



Smart decisions. Lasting value.™

# **RY 9 Rate Setting**

(March 2023-February 2024)

Central Contra Costa Solid Waste Authority  
January 26, 2023





## Rate Setting Process

- July – August, 2022: Contractor's compensation and Authority expenses are calculated in accordance with the franchise agreement
- September, 2022: Preliminary contractor's compensation and rate impacts presented to Board
- October - November, 2022: Met with member agencies with final results and review rate adjustment strategies
- December, 2022: Preliminary rate adjustments presented to the Board
- January, 2023: Board approves final rates to be effective March 1

## Rate Year 9 Rate Adjustments (For Most Common Service Levels)

Member Agency	Proposed Rate Adjustment	Residential 32-gal Cart	Commercial 2 CY Bin, 1x/wk
Danville	8.00%	+\$2.66/month	+\$30.03/month
Lafayette	5.50%	+\$2.17/month	+\$26.55/month
Moraga	6.27%	+\$2.63/month	+\$30.48/month
Orinda	5.05%	+\$2.86/month	+\$33.27/month
Walnut Creek	5.39%	+\$1.44/month	+\$14.13/month
County	4.80%	+\$1.48/month	+\$17.82/month

# Residential Rate Comparison

Jurisdiction	32-gal. \$/Mo.	Recycling Frequency	Yard Waste Frequency
Piedmont	\$95.55	Weekly	Weekly
El Cerrito	\$60.13	Weekly	Weekly
<b>Orinda *</b>	<b>\$59.47</b>	Weekly	Weekly
Kensington	\$49.04	Weekly	2x per month
Richmond	\$45.20	Weekly	Weekly
<b>Moraga *</b>	<b>\$44.55</b>	Weekly	Weekly
Hercules	\$43.65	Weekly	Weekly
San Ramon	\$42.05	Weekly	Weekly
<b>Lafayette *</b>	<b>\$41.69</b>	Weekly	Weekly
Livermore	\$40.63	Weekly	Weekly
Pinole	\$40.63	Weekly	Weekly
West CC County	\$40.11	Weekly	Weekly
Martinez	\$38.80	Weekly	Weekly
Concord	\$38.57	Weekly	Weekly
Dublin	\$38.39	Weekly	Weekly
San Pablo	\$36.86	Weekly	Weekly
<b>Danville *</b>	<b>\$35.86</b>	Weekly	Weekly
<b>County *</b>	<b>\$32.34</b>	Weekly	Weekly
Pleasant Hill	\$31.66	Weekly	Weekly
Brentwood	\$29.77	Bi-weekly	Bi-weekly
<b>Walnut Creek *</b>	<b>\$28.18</b>	Weekly	Weekly

\* Reflects 2023 proposed rates; all other rates are subject to increases during 2023



## Recommendation

- Adopt Resolution 2023-03, Adopting Maximum Rates for Solid Waste Services for Rate Year 9 (March 1, 2023 through February 29, 2024)
- Approval of the recommended RY 9 rates is necessary in order to implement the recent Board-approved two-year extension of Republic Service's franchise agreement
  - Extends the contract on favorable terms to the Authority and its member agencies
  - Creates incentives for Republic to improve collection quality and reliability