

ATTACHMENT A

Exhibit D, Index-Based Rate Adjustment Methodology, Section 4, Adjustment of Per-Ton Rates, Subsection A, General

**Approved Organics Materials Processing Facility Per-Ton Rate
for Green Materials and Home Food Scraps Transfer, Transport, and Composting**

Rate Year	Contractor Transfer/ Processing Component	Regulatory Component (LEA Fee)*	Subtotal	Contractor Transport Component**	Total Processing Rate
RY1	\$59.07	\$0.93	\$60.00	\$3.75	\$63.75
RY2	\$60.84	\$0.93	\$61.77	\$3.86	\$65.63
RY3	\$62.67	\$0.93	\$63.60	\$3.98	\$67.58
RY4	\$64.55	\$0.93	\$65.48	\$4.10	\$69.58
RY5	\$66.48	\$0.93	\$67.41	\$4.22	\$71.63
RY6	\$68.48	\$0.93	\$69.41	\$4.35	\$73.76
RY7	\$70.53	\$0.93	\$71.46	\$4.48	\$75.94
RY8	\$72.65	\$0.93	\$73.58	\$4.61	\$78.19
RY9	\$74.83	\$0.93	\$75.76	\$4.75	\$80.51
RY10	\$77.07	\$0.93	\$78.00	\$4.90	\$82.90
RY 11	\$79.38	\$0.93	\$80.31	\$5.05	\$85.36
RY 12	\$81.76	\$0.93	\$82.69	\$5.20	\$87.89

* \$0.93 per Ton is the Local Enforcement Agency fee assessed by Contra Costa County at the Approved Organics Materials Processing Facility as of the Effective Date.

** Contractor Transport Component Costs are treated as a pass-through cost for the purpose of calculating Total Calculated Contractor Costs.

**Agenda Item No. 6a
Attachment A (Second Amendment)
Attachment A & B to the Amendment**

**Approved Commercial Food Waste Pre-Processing Facility
Per-Ton Rate for Commercial Food Waste Grinding, Transfer, and Transport**

Rate Year	Contractor Component	Regulatory Fee Component (LEA Fee)*	Total Processing Rate
RY1	\$73.75	\$1.75	\$75.50
RY2	\$75.96	\$1.75	\$77.71
RY3	\$78.24	\$1.75	\$79.99
RY4	\$80.59	\$1.75	\$82.34
RY5	\$83.01	\$1.75	\$84.76
RY6	\$85.50	\$1.75	\$87.25
RY7	\$88.06	\$1.75	\$89.81
RY8	\$90.70	\$1.75	\$92.45
RY9	\$93.42	\$1.75	\$95.17
RY10	\$96.23	\$1.75	\$97.98
RY 11	\$99.12	\$1.75	\$100.87
RY 12	\$102.09	\$1.75	\$103.84

* \$1.75 per Ton is the Local Enforcement Agency fee assessed by Contra Costa County at the Approved Transfer Station as of the Effective Date.

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**Solid Waste Transfer and Disposal Per-Ton Rate
for the Approved Transfer Station and Approved Disposal Facility***

Rate Year	Contractor Component	Government Component**					Total Rate
		LEA fee	AB 939 fee	AB 1220 fee	Contra Costa County Surcharge (25% of Contractor Component)	Baily Road Surcharge	
RY1	\$47.76	\$1.25	\$0.15	\$1.40	\$11.94	\$1.00	\$63.50
RY2	\$48.96	\$1.25	\$0.15	\$1.40	\$12.24	\$1.00	\$65.00
RY3	\$50.43	\$1.25	\$0.15	\$1.40	\$12.61	\$1.00	\$66.84
RY4	\$51.94	\$1.25	\$0.15	\$1.40	\$12.99	\$1.00	\$68.73
RY5	\$53.50	\$1.25	\$0.15	\$1.40	\$13.37	\$1.00	\$70.67
RY6	\$55.10	\$1.25	\$0.15	\$1.40	\$13.78	\$1.00	\$72.68
RY7	\$56.76	\$1.25	\$0.15	\$1.40	\$14.19	\$1.00	\$74.75
RY8	\$58.46	\$1.25	\$0.15	\$1.40	\$14.62	\$1.00	\$76.88
RY9	\$60.21	\$1.25	\$0.15	\$1.40	\$15.05	\$1.00	\$79.07
RY10	\$62.02	\$1.25	\$0.15	\$1.40	\$15.51	\$1.00	\$81.33
RY 11	\$63.88	\$1.25	\$0.15	\$1.40	\$15.97	\$1.00	\$83.65
RY 12	\$65.80	\$1.25	\$0.15	\$1.40	\$16.45	\$1.00	\$86.05

* The Solid Waste Transfer and Disposal Cost shall be treated as a pass-through cost.

** The LEA fee and AB 393 fee are paid by the Approved Transfer Station; the AB 1220 and Bailey Road surcharge are paid by the Approved Disposal Facility; and, the Contra

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ATTACHMENT B

Push/Pull Service, Bin or Cart (SW, REC, FW, and ORG)	RY 9 Monthly Rate
Distance: 26'–50'	\$17.97/lift
Distance: 51'–100'	\$35.95/lift
Distance: 101' or greater	\$53.92/lift