



1850 Mt. Diablo Blvd., Ste. 320
Walnut Creek, CA 94596

Telephone: 925.906.1801

Email: Authority@RecycleSmart.org

Website: www.RecycleSmart.org

Facebook: www.facebook.com/CCCSWA

BOARD OF DIRECTORS SPECIAL BOARD MEETING

AGENDA

JANUARY 30, 2025 – 1:00 P.M.

Lafayette Library & Learning Center Foundation
3491 Mt. Diablo Blvd., Suite 214, Lafayette
Arts & Science Center Room

1. **CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE**
2. **PUBLIC COMMENT ON ITEMS NOT ON THIS AGENDA**

If you would like to address the Board, please complete a speaker's card and submit it to the Secretary of the Board. When addressing the Board, please state your name and address for the record. There is a three-minute limit to present your information. (The Board Chair may direct questions to any member of the audience as appropriate at any time during the meeting.)

3. **WELCOME NEW BOARD MEMBER LISA MAGLIO, TOWN OF MORAGA**
4. **CONSENT ITEMS**

All items listed in the Consent Calendar may be acted upon in one motion. However, any item may be removed from the Consent Calendar by request by a member of the Board, public, or staff, and considered separately.

- a. Approve Minutes of the Regular Board Meeting on December 12, 2024*

5. **CLOSED SESSION**

- a. **CONFERENCE WITH LEGAL COUNSEL – ANTICIPATED LITIGATION**

- i. Significant exposure to litigation and potential initiation of litigation pursuant to paragraphs (2) and (4) of subdivision (d) of California Government Code Section 54956.9:
 - Allied Waste Systems, Inc. dba Republic Services of Contra Costa County, error in rates calculation resulting in overcompensation.

6. ACTION ITEMS

- a. 2025 CCCSWA Board Members and Standing Committee Assignments*
Gina Dawson, Chair
- b. Solid Waste Collection Maximum Rates for Rate Year 11*
Adopt Resolution 2025-01, Adopting Maximum Rates for Solid Waste Services for Rate Year 11 (March 1, 2025 through February 28, 2026).

7. PRESENTATION ITEMS / BOARD RETREAT

Renata Sos, Facilitator

- a. Trivia Game - How RecycleSmart Are You? – David Krueger
- b. Priorities for 2025 – Renata Sos, David Krueger
- c. Food Rescue Videos – Ashley Louisiana
- d. 2024 Route Review Findings, Photos, and Truck Technology – Judith Silver

8. INFORMATION ITEMS

These reports are provided for information only. No Board action is required.

- a. Update on Collections RFP*
- b. Standing Agenda Board Items and Committee Meetings*
- c. Articles of Interest*

9. BOARD COMMUNICATIONS AND ANNOUNCEMENTS

10. ADJOURNMENT

**Corresponding Agenda Report or Attachment is included in this Board packet.*

ADDRESSING THE BOARD ON AN ITEM ON THE AGENDA

Persons wishing to speak on PUBLIC HEARINGS and OTHER MATTERS listed on the agenda will be heard when the Chair calls for comments from the audience, except on public hearing items previously heard and closed to public comment. The Chair may specify the number of minutes each person will be permitted to speak based on the number of persons wishing to speak and the time available. After the public has commented, the item is closed to further public comment and brought to the Board for discussion and action. There is no further comment permitted from the audience unless invited by the Board.

ADDRESSING THE BOARD ON AN ITEM NOT ON THE AGENDA

In accordance with State law, the Board is prohibited from discussing items not calendared on the agenda. For that reason, members of the public wishing to discuss or present a matter to the Board other than a matter which is on the Agenda are requested to present the matter in writing to the Secretary to the Authority at least one week prior to a regularly scheduled Board meeting date. If you are unable to do this, you may make an announcement to the Board of your concern under PUBLIC COMMENTS. Matters brought up which are not on the agenda may be referred to staff for action or calendared on a future agenda.

AMERICANS WITH DISABILITIES ACT

In accordance with the Americans With Disabilities Act and California Law, it is the policy of the Central Contra Costa Solid Waste Authority to offer its public meetings in a manner that is readily accessible to everyone, including those with disabilities. If you are disabled and require special accommodations to participate, please contact the Board Secretary of the Authority at least 48 hours in advance of the meeting at (925) 906-1801.

**REGULAR BOARD MEETING OF THE
CENTRAL CONTRA COSTA SOLID WASTE AUTHORITY
HELD ON DECEMBER 12, 2024**

The Regular Board Meeting of the Central Contra Costa Solid Waste Authority's (CCCSWA's) (RecycleSmart) Board of Directors convened at Walnut Creek City Hall, 3rd Floor Conference Room, 1666 North Main Street, Walnut Creek, Contra Costa County, State of California, on December 12, 2024. Chair Gina Dawson called the meeting to order at 3:00 P.M.

PRESENT: Board Members: Candace Andersen, Vice Chair
Newell Arnerich*
Gina Dawson, Chair
Matt Francois
Kerry Hillis
John McCormick
Inga Miller
Janet Riley
Cindy Silva
Renata Sos
*Arrived after Roll Call

ABSENT: Board Members: Ken Carlson
Renee Morgan

Staff members present: David Krueger, Executive Director; Janna McKay, Secretary to the Board; Grace Comas, Senior Accountant; Judith Silver, Senior Program Manager; Ashley Louisiana, Program Manager; and Jennifer Faught, Contract Compliance Specialist.

1. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE

Chair Dawson led the Pledge of Allegiance.

2. PUBLIC COMMENT ON ITEMS NOT ON THIS AGENDA

VIC CABRERA, General Manager, Republic Services, took this opportunity to readdress some of his comments from the last meeting, specifically related to service over the course of the year and more so in the summer. He clarified the situation with respect to the issues where trucks broke down due to overheating and from heat-related stress from overheated pads, and explained that having focused solely on those two issues had caused preventative maintenance to lag, which had led to catastrophic failures. He described the extensive efforts that had been taken to get the process back into compliance with respect to maintenance, manpower and service.

3. CONSENT ITEMS

- a. Approve Minutes of the Regular Board Meeting on October 24, 2024
- b. Approve 2025 CCCSWA Board of Directors Meeting Schedule
- c. Receive Financial Statements and Independent Auditor's Report for the Year Ending June 30, 2024, by Maze & Associates

- d.** Approve Addendum to MOU Between Contra Costa County and the Authority Related to SB 1383 Grant Funds

No written comments were submitted, or oral comments made, by any member of the public.

MOTION by Board Member McCormick to approve Consent Items a, b, c and d, as submitted. SECOND by Board Member Andersen.

MOTION PASSED unanimously by a voice vote.

4. ACTION ITEMS

- a.** Farewell to Board Member Inga Miller
Adopt Proclamation Honoring Inga Miller for Her Distinguished Service as a Board Member of the Central Contra Costa Solid Waste Authority.

Each member of the Board offered their thanks and appreciation to Inga Miller for her professionalism, dedication, respect, attention to detail, commitment to community, and leadership, along with her independent thinking and inquisitive mind over her eight years of service on the RecycleSmart Board of Directors and ad hoc committee meetings.

On behalf of RecycleSmart staff, Executive Director David Krueger recognized Ms. Miller for her kindness, generosity, humility and intellect and stated it had been a pleasure working with her.

Inga Miller expressed her appreciation for the comments and the amazing experience, and expected great things in the area of waste and reuse from staff, vendors and the community in the future.

MOTION by Board Member Arnerich to adopt Proclamation Honoring Inga Miller for Her Distinguished Service as a Board Member of the Central Contra Costa Solid Waste Authority. SECOND by Board Member Silva.

MOTION PASSED unanimously by a voice vote.

- b.** Farewell to Board Member Renata Sos
Adopt Proclamation Honoring Renata Sos for Her Distinguished Service as a Board Member of the Central Contra Costa Solid Waste Authority.

Each member of the Board also offered their thanks and appreciation to Renata Sos for her insight, warmth, intellect, ability to tie everything together, inspiration, organized approach, calm demeanor, and her innate and natural leadership style, effectiveness and leadership through her four years of service on the RecycleSmart Board of Directors.

Executive Director David Krueger also thanked Ms. Sos for fostering a great working relationship with staff and the Board.

Renata Sos thanked everyone for the kind words and stated that RecycleSmart did serious work but did not take itself too seriously. She commended the organization and its extraordinary staff and recognized the Board and its individual talent used for the common good in collaboration and mutual respect.

No written comments were submitted, or oral comments made, by any member of the public.

MOTION by Board Member Hillis to adopt Proclamation Honoring Renata Sos for Her Distinguished Service as a Board Member of the Central Contra Costa Solid Waste Authority. SECOND by Board Member Silva.

MOTION PASSED unanimously by a voice vote.

c. FY 2023-24 Funds in Excess of the Reserve

Direct staff to distribute the \$1,862,810 of FY 2023-24 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy.

Executive Director Krueger commended Senior Accountant Grace Comas for completing the Financial Audit for FY 2023-24 prior to the budget process. He reported the ending fund balance at approximately \$3.2 million. With the policy to keep 20 percent reserve on the General Fund, roughly \$1.9 million was available to be disbursed. The Board had the discretion to disperse all or some of that amount to the member agency funds based on tonnage.

Mr. Krueger recommended that staff be directed to distribute the \$1.9 million of FY 2023-24 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy.

No written comments were submitted, or oral comments made, by any member of the public.

MOTION by Board Member Andersen to direct staff to distribute the \$1,862,810 of FY 2023-24 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy. SECOND by Board Member Arnerich.

MOTION PASSED unanimously by a voice vote.

5. PRESENTATION ITEMS

a. Solid Waste Collection Rates for Rate Year 11

David Krueger, Executive Director, RecycleSmart

Executive Director Krueger advised that Rate Year 11 would start on March 1, 2025, and end on February 28, 2026.

Mr. Krueger identified the schedule for the process that had been ongoing since August 1, 2024, and explained that the current action was to determine whether or not there was a desire to change any of the decisions that had been made by the individual member agencies up to this point. The rates would be formally adopted in January 2025, and would take effect March 1, 2025.

Mr. Krueger referred to the proposed increases for member agencies that ranged from 7 to 8 percent. He described the costs involved to provide basic services, administrative costs, applicable fees, and the member agency's desire to increase or decrease reserve funds. He commented that most of the other costs had increased about 5.5 percent in general. The intent of the reserve funds was to smooth rates, particularly when spikes were anticipated, such as with the new Franchise Agreement in 2027.

No written comments were submitted, or oral comments made, by any member of the public.

Board Member Silva asked about the rate increase for RecycleSmart as a whole as a percentage and Mr. Krueger stated he would provide that information.

A discussion developed on what the discretionary funds could be used for and senior discounts were noted, although there were legal implications with senior discounts that made that option unviable. The reasons why there were a variation of rates amongst the member agencies were pointed out and road impacts were identified as a huge factor in those rates. In the future, the Board would be looking to a nexus study to better identify the impacts. It was recommended that topics for discussion at the Board retreat include the impact of rates not only for residents but for businesses as well that affected tenant leases, and that the discussion also include income-based discounts.

Mr. Krueger suggested that after the franchise renewal process, the rate structure itself should be evaluated.

b. 2023 CalRecycle Electronic Annual Report and SB 1383 Compliance
Judith Silver, Senior Program Manager, RecycleSmart

Judith Silver, Senior Program Manager, presented the 2023 CalRecycle Electronic Annual Report (EAR) for AB 939 and SB 1383 Compliance. She described the EAR and its purpose and explained that it covered the prior calendar year. She identified the compliance requirements and reported that RecycleSmart had met its AB 939 compliance diversion mandate. SB 1383 requirements are to reduce organic waste disposed by 50 percent by 2020 and 75 percent by 2025, and to rescue at least 20 percent of currently disposed surplus food by 2025 for people to eat. The numerous programs developed and implemented by RecycleSmart comply with that comply with the law's requirements were also detailed.

Ms. Silver reported that the 2024 route reviews, just completed, would be discussed at the Board retreat in January along with the forthcoming Waste Characterization Study planned for March 2025. The route reviews are still being funded by a state grant and would be for the next two years.

While RecycleSmart had achieved a 64 percent diversion rate, Ms. Silver responded to the question of what it would take to achieve a 75 percent diversion rate as doing more of the same with RecycleSmart's mature programs.

Executive Director Krueger agreed and noted that this is a statewide issue. He suggested that in the future RecycleSmart might consider coming up with better metrics that had more to do with Best Practices than it had to do with percentages.

ROB HILTON, HF&H Consultants, described a few small select jurisdictions that had a greater diversion rate but he noted that RecycleSmart was with the best programmatically and to shift to a greater diversion would require mixed-waste processing or a radical investment in behavior change.

A discussion developed as to how to achieve a greater diversion rate and to consider creatively how to reduce organic waste. The cart options, sharing cans and other suggestions were noted as being considered. It was reported that the Collections Request for Proposal (RFP) includes alternative bids to offer unlimited recycling and/or organics service. The RFP also includes a price for a bid option for route reviews.

6. INFORMATION ITEMS

These reports are provided for information only. No Board action is required.

a. Executive Director's Monthly Report

Mr. Krueger stated the next Board meeting on January 23 would also be the annual Board retreat, to be in the jurisdiction of Lafayette, location to be announced, tentatively from noon to 4:00 P.M., lunch to be included. Other potential dates or time options were suggested. Staff would conduct a poll to verify the date and time.

Mr. Krueger reported that Walnut Creek would host a Repair Café in the Civic Park Community Center Assembly Hall on January 25, 2025 from 10:00 A.M. to 1:00 P.M., and a number of volunteers would be involved.

Mr. Krueger also reported that the budget would be started with a goal of adoption in April 2025. The March meeting would have a presentation from proposers and in July, there would be a recommendation for a Collections Franchise.

Board Member McCormick asked about parking at the Library and whether there could be some arrangement to accommodate the members of the Board.

- b. Update on Collections RFP**
- c. RecycleSmart Board Retreat January 23, 2025**
- d. Future Agenda Items**
- e. Articles of Interest**

7. BOARD COMMUNICATIONS AND ANNOUNCEMENTS

There were no Board communications or announcements.

8. ADJOURNMENT

The Board adjourned at approximately 4:30 P.M. to the retreat scheduled for Thursday, January 23, 2025 at 3:00 P.M. in Lafayette, location yet to be determined.

Respectfully submitted by:

Janna McKay, Executive Assistant/
Secretary to the Board of the
Central Contra Costa Solid Waste Authority,
County of Contra Costa, State of California



2025 Board of Directors and Committee Assignments

| Board of Directors | Personnel Committee | Finance Committee | Legislative Committee |
|--------------------|----------------------|-------------------|--|
| Candace Andersen | Matt Francois, Chair | Candace Andersen | Newell Arnerich, Chair |
| Newell Arnerich | Ken Carlson | Newell Arnerich | Candace Andersen |
| Ken Carlson | John McCormick | Gina Dawson | John McCormick |
| Gina Dawson | Renee Morgan | Cindy Silva | Janet Riley |
| Brian Dolan | Janet Riley | Open | Cindy Silva |
| Matt Francois | Open | Open | Open |
| Darlene Gee | | | Franchise Vendor Selection Ad Hoc Committee |
| Lisa Maglio | | | Candace Andersen |
| John McCormick | | | Newell Arnerich |
| Renee Morgan | | | Matt Francois |
| Janet Riley | | | Open |
| Cindy Silva | | | Open |



Agenda Report

TO: CCCSWA BOARD OF DIRECTORS
FROM: DAVID KRUEGER, EXECUTIVE DIRECTOR
GRACE COMAS, SENIOR ACCOUNTANT
DATE: JANUARY 30, 2025
SUBJECT: SOLID WASTE COLLECTION MAXIMUM RATES FOR RATE YEAR 11

SUMMARY

At the September 26, 2024 Board meeting, and thereafter at individual meetings with the Member Agency's representatives and their staff, the components of the draft proposed Rate Year 11 (RY 11) maximum rates were analyzed, explained, and discussed. Preliminary maximum rates were presented at the December 12, 2024 Board Meeting. It is now time for the Board to consider approving solid waste maximum rates for Authority customers for March 2025 through February 2026.

RECOMMENDED ACTION

1. Adopt Resolution 2025-01, Adopting Maximum Rates for Solid Waste Services for Rate Year 11 (March 1, 2025 through February 28, 2026).

DISCUSSION

The maximum solid waste collection rates set by the Authority are made up of a number of components, which over the past few months have been presented and discussed at individual meetings with representatives from each Member Agency and to the Board. These activities have resulted in having the information necessary to set maximum rates for March 2025 through February 2026 at the Authority's January 30, 2025 Special Board meeting.

RY 11 Revenue Requirement - \$73,505,563

The Authority's annual rate revenue requirement is made up of three major components:

- 1) **Collection Company Compensation** (Republic Services)
- 2) **Member Agency/JPA-related Expenses**
- 3) **Other Program Costs**

The following is a summary of each component:

Collection Company Compensation for RY 11 - \$53,716,431

Compensation to Republic Services (Republic) for the collection, transfer, and disposal of solid waste, the collection, transfer, and composting of organic materials, the collection, pre-processing, and transfer of commercial food scraps, and the collection of recyclable materials, have been computed and allocated to Member Agencies as set forth on Attachment “B.”

Member Agency / JPA-related Expenses for RY 11 - \$18,661,622

These expenses are comprised of:

- 1) Member Agencies franchise fees;
- 2) Vehicle impact costs resulting from the frequent traversal of heavy collection vehicles on Member Agency streets;
- 3) Mt. Diablo Resource Recovery (MDRR) recycling processing payment; and
- 4) JPA-related expenses and Authority-wide diversion program costs.

Table 1 summarizes the Member Agency franchise fee percentages and vehicle impact costs for RY 11, as determined individually by each Member Agency.

Table 1 - Summary of Member Agency Franchise Fees & Vehicle Impact Costs

| Member Agency | Franchise Fee (as a % of Contractor's Compensation) | Vehicle Impact Costs |
|----------------------|--|-----------------------------|
| Danville | 10.0% (no change) | \$1,256,361 |
| Lafayette | 10.0% (no change) | \$1,286,167 |
| Moraga | 12.0% (no change) | \$1,023,381 |
| Orinda | 12.2% (no change) | \$1,269,662 |
| Walnut Creek | 10.0% (no change) | \$2,418,104 |
| County | 7.0% (no change) | None |

Based on the table above (with dollar amounts shown by Member Agency on Attachment B), the total Member Agency franchise fees are \$5,237,029 for RY 11.

The dollar amounts associated with the vehicle impact costs in Table 1 are shown on Attachment B (a total of \$7,253,675 Authority-wide).

The MDRR recycling payment of \$2,576,142 and JPA administrative expenses and Authority-wide diversion program costs of \$3,594,776 are also included in Attachment B, allocated by Member Agency.

Other Program Expenses for RY 11 - \$1,127,511

The final component of the RY 11 revenue requirement is the cost of the Reuse/Cleanup Program. This program provides two annual residential reuse days where single-family residents can place reusable or recyclable items at the curb. MDRR will collect and process the reuse materials, including the collection of household batteries from retail locations throughout the Authority's service area.

Operating Revenue Shortfall

As shown on Line 8 of Attachment B, the Total RY 11 Revenue Requirement (Authority-wide for all Member Agencies combined) is \$73,505,563. Line 10 of Attachment B calculates the projected revenue requirement shortfall in RY 11 if rates are not increased.

As shown on Line 9 of Attachment B, the adjusted prior year revenues are \$69,217,977, for a projected Authority-wide revenue shortfall of \$4,287,586 if rates are not increased (Line 10).

Through discussions with each Member Agency, the following maximum rate adjustments are proposed effective March 1, 2025 (Table 2).

Attachment C projects the available reserves at the end of RY 11.

Table 2 - Summary of Maximum Rate Adjustments

| | Danville | Lafayette | Moraga | Orinda | Walnut Creek | County |
|-----------------------|-----------------|------------------|---------------|---------------|---------------------|---------------|
| Residential | 8% | 7% | 7% | 7% | 8.1% | 7% |
| Multi-Family | 8% | 7% | 7% | 7% | 8.1% | 7% |
| Commercial | 8% | 7% | 7% | 7% | 8.1% | 7% |
| Debris Box | 8% | 7% | 7% | 7% | 8.1% | 7% |
| Miscellaneous* | 3.42% | 3.42% | 3.42% | 3.42% | 3.42% | 3.42% |

*Miscellaneous rates include push/pull fees, lock fees, extra pick-ups, container exchanges, etc.

Attachment A contains the new proposed maximum rates for each Member Agency based on the percentage increases summarized in Table 2.

The following table (Table 3) compares the Member Agency's proposed 32-gallon residential maximum rates (the most common level of service received by residential customers) to the rates of similar communities.

Table 3 - Residential Rate Comparison – (32-gallon containers)

| Jurisdiction | 32-gallons \$/Month |
|----------------------|--------------------------------|
| Piedmont | \$104.42 |
| Orinda* | \$66.68 |
| El Cerrito | \$65.31 |
| Kensington | \$59.78 |
| San Ramon | \$50.77 |
| Moraga* | \$49.96 |
| Lafayette* | \$47.84 |
| Martinez | \$47.75 |
| Richmond | \$47.66 |
| Hercules | \$46.17 |
| Concord | \$43.80 |
| West CC County | \$43.34 |
| Livermore | \$43.02 |
| Dublin | \$42.92 |
| Pinole | \$42.84 |
| Danville* | \$41.36 |
| San Pablo | \$38.34 |
| County* | \$37.02 |
| Pleasant Hill | \$34.75 |
| Brentwood | \$34.45 |
| Walnut Creek* | \$31.99 |

*Member Agency proposed rates for March 2025 through February 2026. Other jurisdiction's rates may increase during 2025.

Table 4 – RY 10 to RY 11 Comparison – (32-gallon containers)

The table below contains the proposed rate increase for each Member Agency expressed in **dollars per household per month** and as a percentage. The example used is the **32-gallon landfill cart** for single-family homes, which is the most common rate for each Member Agency. The proposed percentage increase would be the same for all of the Member Agency's solid waste rates.

| Member Agency | RY 10 Current Rate 32-gallons \$/Month | RY 11 Proposed Rate 32-gallons \$/Month | \$ Increase | % Increase |
|----------------------|---|--|--------------------|-------------------|
| County | \$34.60 | \$37.02 | \$2.42 | 7.0% |
| Danville | \$38.30 | \$41.36 | \$3.06 | 8.0% |
| Lafayette | \$44.71 | \$47.84 | \$3.13 | 7.0% |
| Moraga | \$46.69 | \$49.96 | \$3.27 | 7.0% |
| Orinda | \$62.32 | \$66.68 | \$4.36 | 7.0% |
| Walnut Creek | \$29.59 | \$31.99 | \$2.40 | 8.1% |

ATTACHMENTS

- A. Proposed Rates for each Member Agency
- B. RY 11 Revenue Requirement Surplus/(Shortfall)
- C. RY 11 Projected End-of-Year Reserves
- D. Resolution No. 2025-01 – Maximum Rates for RY 11

Residential RY11 Rates (\$/month)

(rates effective March 1, 2025)

[illegible]

Residential RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Description</u> | <u>County (Pleasanton)</u> | <u>County (Tassajara)</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>Walnut Creek</u> |
|---|--------------------------------|-------------------------------|---------------|-----------------|------------------|---------------|---------------|---------------------|
| Miscellaneous Rates | | | | | | | | |
| Extra pick-up on non-scheduled day and “go-back” on scheduled day - Per Cart | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 |
| Example: On regularly scheduled collection, the cart is | | | | | | | | |
| · Blocked / not accessible | | | | | | | | |
| · Not out for scheduled exchange | | | | | | | | |
| · Unserviceable due to contamination | | | | | | | | |
| Container Exchange - Per Cart (beyond 1x/year*) | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| On-Call Recyclables or Organics Pick-ups | | | | | | | | |
| Per Bag / Bundle (beyond 4x/year**) | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 |
| On-Call E-Waste Materials Pick-ups*** | | | | | | | | |
| Per Pick-Up | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| Account Restart - Per Occurrence: | | | | | | | | |
| · Re-Drop Fee: If cart removed and re-delivered | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| · Admin Fee : If cart not physically removed from service location | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 |

* One cart size exchange per Rate Year at no charge

** Four on call pick-ups per Rate Year at no charge

*** Also available to Multi-Family subscribers

ATTACHMENT A

Commercial RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>WC</u> |
|---------------------|------------------|---------------|-----------------|------------------|---------------|---------------|-----------|
| Cart Service | | | | | | | |
| 32-gal cart | 1/week | 35.12 | 36.27 | 50.03 | 47.30 | 74.38 | 41.80 |
| 32-gal cart | 2/week | 70.27 | 72.49 | 100.03 | 94.55 | 148.73 | 83.60 |
| 32-gal cart | 3/week | 105.38 | 108.79 | 150.08 | 141.83 | 223.03 | 125.39 |
| 32-gal cart | 4/week | 140.49 | 145.05 | 200.09 | 189.05 | 297.39 | 167.17 |
| 32-gal cart | 5/week | 175.64 | 181.28 | 250.09 | 236.32 | 371.75 | 208.99 |
| 64-gal cart | 1/week | 70.27 | 72.49 | 95.89 | 94.55 | 148.73 | 83.60 |
| 64-gal cart | 2/week | 140.49 | 145.05 | 191.79 | 189.05 | 297.39 | 167.17 |
| 64-gal cart | 3/week | 210.77 | 217.56 | 287.69 | 283.61 | 446.15 | 250.77 |
| 96-gal cart | 1/week | 105.38 | 108.79 | 139.72 | 141.83 | 223.03 | 125.39 |
| 96-gal cart | 2/week | 210.77 | 217.56 | 279.38 | 283.61 | 446.15 | 250.77 |
| 96-gal cart | 3/week | 316.16 | 326.29 | 419.11 | 425.41 | 669.15 | 376.14 |
| 96-gal cart | 4/week | 421.49 | 435.07 | 558.76 | 567.21 | 892.16 | 501.52 |
| 96-gal cart | 5/week | 526.93 | 543.79 | 698.49 | 708.99 | 1,115.24 | 684.42 |
| 96-gal cart | 6/week | 632.31 | 652.73 | 838.25 | 850.99 | 1,338.24 | 821.32 |
| Bin Service | | | | | | | |
| | | - | - | - | - | - | - |
| 1 Yard | 1/week | 222.74 | 233.79 | 299.28 | 289.69 | 387.98 | 156.71 |
| 1 Yard | 2/week | 445.54 | 467.55 | 598.54 | 579.38 | 776.03 | 313.47 |
| 1 Yard | 3/week | 668.25 | 701.35 | 897.79 | 869.11 | 1,164.02 | 513.32 |
| 1 Yard | 4/week | 891.03 | 935.16 | 1,197.05 | 1,158.77 | 1,551.98 | 684.42 |
| 1 Yard | 5/week | 1,113.78 | 1,168.95 | 1,496.31 | 1,448.50 | 1,939.98 | 855.56 |
| 1 Yard | 6/week | 1,336.55 | 1,402.69 | 1,795.61 | 1,738.18 | 2,328.03 | 1,026.64 |
| 2 Yard | 1/week | 445.54 | 467.55 | 584.35 | 579.38 | 776.03 | 313.47 |
| 2 Yard | 2/week | 891.03 | 935.16 | 1,168.69 | 1,158.77 | 1,551.98 | 684.42 |
| 2 Yard | 3/week | 1,336.55 | 1,402.69 | 1,753.05 | 1,738.18 | 2,328.03 | 1,026.64 |
| 2 Yard | 4/week | 1,782.04 | 1,870.28 | 2,337.37 | 2,317.61 | 3,104.02 | 1,368.84 |
| 2 Yard | 5/week | 2,227.56 | 2,337.82 | 2,921.74 | 2,896.96 | 3,880.00 | 1,711.07 |
| 2 Yard | 6/week | 2,673.06 | 2,805.46 | 3,506.09 | 3,476.38 | 4,656.04 | 2,053.28 |
| 3 Yard | 1/week | 668.25 | 701.35 | 863.42 | 869.11 | 1,164.02 | 513.32 |
| 3 Yard | 2/week | 1,336.55 | 1,402.69 | 1,726.84 | 1,738.18 | 2,328.03 | 1,026.64 |
| 3 Yard | 3/week | 2,004.78 | 2,104.07 | 2,590.26 | 2,607.31 | 3,492.04 | 1,539.95 |
| 3 Yard | 4/week | 2,673.06 | 2,805.46 | 3,453.68 | 3,476.38 | 4,656.04 | 2,053.28 |
| 3 Yard | 5/week | 3,341.34 | 3,506.79 | 4,317.11 | 4,345.47 | 5,820.06 | 2,566.60 |
| 3 Yard | 6/week | 4,009.61 | 4,208.15 | 5,180.50 | 5,214.57 | 6,984.06 | 3,079.91 |

ATTACHMENT A

Commercial RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>WC</u> |
|------------------------|------------------|---------------|-----------------|------------------|---------------|---------------|-----------|
| 4 Yard | 1/week | 891.03 | 935.16 | 1,151.22 | 1,158.77 | 1,551.98 | 684.42 |
| 4 Yard | 2/week | 1,782.04 | 1,870.28 | 2,302.44 | 2,317.61 | 3,104.02 | 1,368.84 |
| 4 Yard | 3/week | 2,673.06 | 2,805.46 | 3,453.68 | 3,476.38 | 4,656.04 | 2,053.28 |
| 4 Yard | 4/week | 3,564.09 | 3,740.59 | 4,604.91 | 4,635.15 | 6,208.06 | 2,737.70 |
| 4 Yard | 5/week | 4,455.11 | 4,675.73 | 5,756.16 | 5,793.96 | 7,760.09 | 3,422.11 |
| 4 Yard | 6/week | 5,346.18 | 5,610.84 | 6,907.40 | 6,952.73 | 9,312.03 | 4,106.51 |
| 5 Yard | 1/week | 1,113.78 | 1,168.94 | 1,439.02 | 1,448.49 | 1,939.98 | 855.55 |
| 5 Yard | 2/week | 2,227.56 | 2,337.82 | 2,878.05 | 2,896.96 | 3,880.00 | 1,711.07 |
| 5 Yard | 3/week | 3,341.34 | 3,506.79 | 4,317.11 | 4,345.47 | 5,820.06 | 2,566.60 |
| 5 Yard | 6/week | 6,682.68 | 7,013.57 | 8,634.22 | 8,690.96 | 11,640.03 | 5,133.17 |
| 6 Yard | 1/week | 1,336.55 | 1,402.69 | 1,690.82 | 1,738.18 | 2,328.03 | 1,026.64 |
| 6 Yard | 2/week | 2,673.06 | 2,805.46 | 3,381.66 | 3,476.38 | 4,656.04 | 2,053.28 |
| 6 Yard | 3/week | 4,009.61 | 4,208.15 | 5,072.51 | 5,214.57 | 6,984.06 | 3,079.91 |
| 6 Yard | 4/week | 5,346.18 | 5,610.84 | 6,763.36 | 6,952.73 | 9,312.03 | 4,106.51 |
| 6 Yard | 5/week | 6,682.68 | 7,013.57 | 8,454.19 | 8,690.96 | 11,640.03 | 5,133.17 |
| 6 Yard | 6/week | 8,019.21 | 8,416.32 | 10,145.00 | 10,429.13 | 13,968.09 | 6,159.86 |
| 8 Yard | 1/week | 1,782.04 | 1,870.28 | 2,254.47 | 2,317.61 | 3,104.02 | 1,368.84 |
| 8 Yard | 2/week | 3,564.09 | 3,740.59 | 4,508.89 | 4,635.15 | 6,208.06 | 2,737.70 |
| 8 Yard | 3/week | 5,346.18 | 5,610.84 | 6,763.36 | 6,952.73 | 9,312.03 | 4,106.51 |
| 8 Yard | 4/week | 7,128.21 | 7,481.17 | 9,017.77 | 9,270.29 | 12,416.05 | 5,475.42 |
| 8 Yard | 5/week | 8,910.23 | 9,351.40 | 11,272.23 | 11,587.91 | 15,520.12 | 6,844.22 |
| 8 Yard | 6/week | 10,692.31 | 11,221.72 | 13,526.68 | 13,905.50 | 18,624.13 | 8,213.09 |
| 10 Yard | 1/week | 2,227.56 | 2,337.82 | 2,809.87 | 2,896.96 | 3,880.00 | 1,711.07 |
| Compactor Rates | | - | - | - | - | - | - |
| 1.5 Yd Compactor | Per Lift | 154.22 | 173.18 | 213.78 | 204.35 | 250.58 | 103.38 |
| 1.5 Yd Monthly Fee | 1/week | 668.24 | 750.35 | 926.25 | 885.49 | 1,085.76 | 447.98 |
| 1.5 Yd Monthly Fee | 2/week | 1,336.49 | 1,500.67 | 1,852.49 | 1,771.07 | 2,171.48 | 978.10 |
| 1.5 Yd Monthly Fee | 3/week | 2,003.50 | 2,251.45 | 2,776.75 | 2,654.89 | 3,255.01 | 1,467.17 |
| 1.5 Yd Monthly Fee | 4/week | 2,671.28 | 3,001.92 | 3,702.37 | 3,539.80 | 4,339.99 | 1,956.22 |
| 1.5 Yd Monthly Fee | 5/week | 3,341.24 | 3,751.68 | 4,631.25 | 4,427.71 | 5,428.69 | 2,445.28 |
| 1.5 Yd Monthly Fee | 6/week | 4,009.47 | 4,502.03 | 5,557.49 | 5,313.25 | 6,514.42 | 2,934.34 |
| 2 Yd Compactor | Per Lift | 205.61 | 230.90 | 285.02 | 272.52 | 334.09 | 137.82 |
| 3 Yd Compactor | Per Lift | 308.41 | 346.38 | 421.14 | 408.73 | 501.18 | 225.69 |
| 4 Yd Compactor | Per Lift | 411.22 | 461.83 | 561.54 | 545.00 | 668.24 | 300.96 |
| 6 Yd Compactor | Per Lift | 403.19 | 692.74 | 723.39 | 817.49 | 1,002.30 | 451.44 |

ATTACHMENT A

Commercial RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>WC</u> |
|---|---|---|-----------------|------------------|---------------|---------------|-----------|
| Miscellaneous Rates | | | | | | | |
| Special Event Rates | Per Event | Commercial Rate - Varies by Member Agency * | | | | | |
| Extra Pick-Up: (On-Call periodic additional service Solid Waste, Recyclables, or Food Waste) | Per Bin Per Cart | Commercial Monthly Solid Waste Rate divided by 4.33 * | | | | | |
| | | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 |
| Overages: Collection of Material in Excess of Bin/Cart Size | Bin Overage - Per Yard Cart Overages - Per Bag (32 gal) | Commercial Monthly Solid Waste One Time a Week Rate divided by 4.33 times # of yards extra * | | | | | |
| | | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 |
| Additional Container Exchange | Per Cart (beyond 1x/year**) | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| | Per Bin (beyond 1x/year**) | 171.08 | 171.08 | 171.08 | 171.08 | 171.08 | 171.08 |
| Purchase and Delivery of Replacement Lock | Per Occurrence | 28.51 | 28.51 | 28.51 | 28.51 | 28.51 | 28.51 |
| Container Replacement (Missing / Stolen / Destroyed - due to fire) | Per Occurrence (beyond 1x/year***) | Market Rate of Missing Bin/Cart | | | | | |

* See Attachment A for applicable RY10 rate

** One cart/bin size exchange per Rate Year at no charge

*** Courtesy - one time no charge

**** First 25' at no additional charge. 25' to truck + 25' back to set out location.

ATTACHMENT A

Multi-Family RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>Walnut Creek</u> |
|---------------------|------------------|---------------|-----------------|------------------|---------------|---------------|---------------------|
| Cart Service | | | | | | | |
| 32-gal cart | 1/week | 33.66 | 39.67 | 46.67 | 46.73 | 61.43 | 31.35 |
| 32-gal cart | 2/week | 67.22 | 79.28 | 93.34 | 93.44 | 122.79 | 62.71 |
| 32-gal cart | 3/week | 100.88 | 118.96 | 139.99 | 140.16 | 184.25 | 94.04 |
| 32-gal cart | 5/week | 168.13 | 198.27 | 233.35 | 233.57 | 307.11 | 156.71 |
| 64-gal cart | 1/week | 67.22 | 79.28 | 93.34 | 93.44 | 122.79 | 62.71 |
| 64-gal cart | 2/week | 134.51 | 158.63 | 186.67 | 186.84 | 245.70 | 125.37 |
| 64-gal cart | 3/week | 201.76 | 237.90 | 280.02 | 280.30 | 368.49 | 188.05 |
| 96-gal cart | 1/week | 100.88 | 118.96 | 139.99 | 140.16 | 184.25 | 94.04 |
| 96-gal cart | 2/week | 201.76 | 237.90 | 280.02 | 280.30 | 368.49 | 188.05 |
| 96-gal cart | 3/week | 302.62 | 356.85 | 420.00 | 420.42 | 552.78 | 282.13 |
| 96-gal cart | 4/week | 403.44 | 475.77 | 560.01 | 560.57 | 737.04 | 376.14 |
| 96-gal cart | 5/week | 504.34 | 594.71 | 699.99 | 700.71 | 921.24 | 470.19 |
| Bin Service | | | | | | | |
| | | - | - | - | - | - | - |
| 1 Yard | 1/week | 229.25 | 255.65 | 276.02 | 284.99 | 322.07 | 127.99 |
| 1 Yard | 2/week | 458.48 | 511.36 | 552.05 | 569.98 | 644.23 | 256.01 |
| 1 Yard | 3/week | 687.74 | 767.01 | 828.03 | 854.91 | 966.26 | 384.01 |
| 1 Yard | 4/week | 917.00 | 1,022.70 | 1,104.05 | 1,139.94 | 1,288.33 | 512.00 |
| 1 Yard | 5/week | 1,146.30 | 1,278.32 | 1,380.06 | 1,424.90 | 1,610.46 | 640.02 |
| 1 Yard | 6/week | 1,375.53 | 1,534.01 | 1,656.10 | 1,709.90 | 1,932.54 | 768.02 |
| 2 Yard | 1/week | 458.48 | 511.36 | 552.05 | 569.98 | 644.23 | 256.01 |
| 2 Yard | 2/week | 917.00 | 1,022.70 | 1,104.05 | 1,139.94 | 1,288.33 | 512.00 |
| 2 Yard | 3/week | 1,375.53 | 1,534.01 | 1,656.10 | 1,709.90 | 1,932.54 | 768.02 |
| 2 Yard | 4/week | 1,833.99 | 2,045.33 | 2,208.08 | 2,279.84 | 2,576.71 | 1,024.05 |
| 2 Yard | 5/week | 2,292.53 | 2,556.68 | 2,760.14 | 2,849.81 | 3,220.86 | 1,280.06 |
| 2 Yard | 6/week | 2,751.00 | 3,068.01 | 3,312.17 | 3,419.76 | 3,865.02 | 1,536.07 |

ATTACHMENT A

Multi-Family RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>Walnut Creek</u> |
|------------------------|------------------|---------------|-----------------|------------------|---------------|---------------|---------------------|
| 3 Yard | 1/week | 687.74 | 767.01 | 828.03 | 854.91 | 966.26 | 384.01 |
| 3 Yard | 2/week | 1,375.53 | 1,534.01 | 1,656.10 | 1,709.90 | 1,932.54 | 768.02 |
| 3 Yard | 3/week | 2,063.26 | 2,301.02 | 2,484.12 | 2,564.78 | 2,898.79 | 1,152.05 |
| 3 Yard | 4/week | 2,751.00 | 3,068.01 | 3,312.17 | 3,419.76 | 3,865.02 | 1,536.07 |
| 3 Yard | 5/week | 3,438.81 | 3,834.99 | 4,140.18 | 4,274.71 | 4,831.33 | 1,920.09 |
| 3 Yard | 6/week | 4,126.57 | 4,602.01 | 4,968.22 | 5,129.61 | 5,797.58 | 2,304.08 |
| 4 Yard | 1/week | 917.00 | 1,022.70 | 1,104.05 | 1,139.94 | 1,288.33 | 512.00 |
| 4 Yard | 2/week | 1,833.99 | 2,045.33 | 2,208.08 | 2,279.84 | 2,576.71 | 1,024.05 |
| 4 Yard | 3/week | 2,751.00 | 3,068.01 | 3,312.17 | 3,419.76 | 3,865.02 | 1,536.07 |
| 4 Yard | 4/week | 3,668.06 | 4,090.64 | 4,416.20 | 4,559.68 | 5,153.36 | 2,048.10 |
| 4 Yard | 5/week | 4,585.05 | 5,113.36 | 5,520.25 | 5,699.58 | 6,441.71 | 2,560.12 |
| 4 Yard | 6/week | 5,502.07 | 6,136.01 | 6,624.31 | 6,839.52 | 7,730.09 | 3,072.13 |
| 6 Yard | 1/week | 1,375.53 | 1,534.01 | 1,656.10 | 1,709.90 | 1,932.54 | 768.02 |
| 6 Yard | 2/week | 2,751.00 | 3,068.01 | 3,312.17 | 3,419.76 | 3,865.02 | 1,536.07 |
| 6 Yard | 3/week | 4,126.57 | 4,602.01 | 4,968.22 | 5,129.61 | 5,797.58 | 2,304.08 |
| 6 Yard | 4/week | 5,502.07 | 6,136.01 | 6,624.31 | 6,839.52 | 7,730.09 | 3,072.13 |
| 6 Yard | 5/week | 6,877.61 | 7,670.01 | 8,280.39 | 8,549.38 | 9,662.57 | 3,840.16 |
| 6 Yard | 6/week | 8,253.08 | 9,204.01 | 9,936.47 | 10,259.25 | 11,595.08 | 4,608.25 |
| 8 Yard | 1/week | 1,833.99 | 2,045.33 | 2,208.08 | 2,279.84 | 2,576.71 | 1,024.05 |
| 8 Yard | 2/week | 3,668.06 | 4,090.64 | 4,416.20 | 4,559.68 | 5,153.36 | 2,048.10 |
| 8 Yard | 3/week | 5,502.07 | 6,136.01 | 6,624.31 | 6,839.52 | 7,730.09 | 3,072.13 |
| 8 Yard | 4/week | 7,336.11 | 8,181.39 | 8,832.41 | 9,119.36 | 10,306.73 | 4,096.18 |
| 8 Yard | 5/week | 9,170.10 | 10,226.70 | 11,040.53 | 11,399.20 | 12,883.44 | 5,120.20 |
| 8 Yard | 6/week | 11,004.16 | 12,272.02 | 13,248.63 | 13,679.06 | 15,460.08 | 6,144.26 |
| 10 Yard | 1/week | 2,292.53 | 2,556.68 | 2,760.14 | 2,849.81 | 3,220.86 | 1,280.06 |
| Compactor Rates | | - | - | - | - | - | - |
| 1.5 Yd Compactor | Per Lift | 158.68 | 177.03 | 191.10 | 197.29 | 222.96 | 88.59 |
| 2 Yd Compactor | Per Lift | 211.59 | 235.97 | 254.79 | 263.05 | 297.32 | 118.13 |
| 3 Yd Compactor | Per Lift | 317.46 | 354.02 | 382.14 | 394.58 | 445.99 | 177.23 |
| 4 Yd Compactor | Per Lift | 423.29 | 472.00 | 509.56 | 526.16 | 594.59 | 236.30 |

ATTACHMENT A

Multi-Family RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Container</u> | <u>Frequency</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>Walnut Creek</u> |
|---|---------------------------------------|---|-----------------|------------------|---------------|---------------|---------------------|
| Miscellaneous Rates | | | | | | | |
| Extra Pick-Up: (On-Call periodic additional service Solid Waste, Recyclables, or Food Waste) | Per Bin Per Cart | Multi-Family Monthly Solid Waste Rate divided by 4.33 * | | | | | |
| | | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 | 45.63 |
| Overages: | | | | | | | |
| Collection of Material in Excess of Bin/Cart Size | Bin Overage - Per Yard | Multi-Family Monthly Solid Waste One Time a Week Rate divided by 4.33 times # of yards extra * | | | | | |
| | Cart Overages - Per Bag (32 gal) | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 | 17.10 |
| On-Call E-Waste Materials Pick-ups | Per Pick-Up | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| Additional Container Exchange | Per Cart (beyond 1x/year**) | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 | 57.03 |
| | Per Bin (beyond 1x/year**) | 171.08 | 171.08 | 171.08 | 171.08 | 171.08 | 171.08 |
| Purchase and Delivery of Replacement Lock | Per Occurrence | 28.51 | 28.51 | 28.51 | 28.51 | 28.51 | 28.51 |
| Container Replacement (Missing / Stolen / Destroyed - due to fire) | Per Occurrence (beyond 1x/year***) | Market Rate of Missing Bin/Cart | | | | | |

Multi-family and Commercial Push/Pull Service, Bin or Cart
RY11 Rates (\$/month)

(rates effective March 1, 2025 - February 28, 2026)

| Distance in Linear Feet | Collection Frequency | Cost Per Bin/Cart Per Month |
|-------------------------|----------------------|-----------------------------|
| 0 - 25 | 1x/week | \$0 |
| 0 - 25 | 2x/week | \$0 |
| 0 - 25 | 3x/week | \$0 |
| 0 - 25 | 4x/week | \$0 |
| 0 - 25 | 5x/week | \$0 |
| 0 - 25 | 6x/week | \$0 |
| 26-50 | 1x/week | \$19.33 |
| 26-50 | 2x/week | \$38.65 |
| 26-50 | 3x/week | \$57.98 |
| 26-50 | 4x/week | \$77.30 |
| 26-50 | 5x/week | \$96.63 |
| 26-50 | 6x/week | \$115.94 |
| 51-100 | 1x/week | \$38.66 |
| 51-100 | 2x/week | \$77.32 |
| 51-100 | 3x/week | \$115.98 |
| 51-100 | 4x/week | \$154.63 |
| 51-100 | 5x/week | \$193.29 |
| 51-100 | 6x/week | \$231.95 |
| 101 or greater | 1x/week | \$57.99 |
| 101 or greater | 2x/week | \$115.96 |
| 101 or greater | 3x/week | \$173.95 |
| 101 or greater | 4x/week | \$231.93 |
| 101 or greater | 5x/week | \$289.92 |
| 101 or greater | 6x/week | \$347.90 |

- Rate applies to each bin or cart for each type of material (Solid Waste, Recycling, Food Waste & Organics).
- Rate covers the service of moving a bin or cart the distance (in linear feet) from its location on your property to the collection vehicle for servicing, and then moving the bin or cart back to your property after it is emptied.
- Rate is based on linear distance one way (no additional charge for returning the bin or cart).

ATTACHMENT A

Debris Box RY11 Rates (\$/month)

(rates effective March 1, 2025)

| <u>Description</u> | <u>Frequency</u> | <u>Max. Weight*</u> | <u>County</u> | <u>Danville</u> | <u>Lafayette</u> | <u>Moraga</u> | <u>Orinda</u> | <u>WC</u> |
|--|--------------------------------------|---------------------|--|-----------------|------------------|---------------|---------------|-----------|
| Compactor Boxes | | | | | | | | |
| 7 Yard | Per Pull | 3 Tons | 746.09 | 774.89 | 817.68 | 909.78 | 1,052.21 | 891.49 |
| 10 Yard | Per Pull | 4 Tons | 1,065.83 | 1,106.92 | 1,168.09 | 1,299.60 | 1,503.16 | 1,273.54 |
| 12 Yard | Per Pull | 4.25 Tons | 1,279.04 | 1,328.36 | 1,401.72 | 1,559.56 | 1,803.80 | 1,528.24 |
| 14 Yard | Per Pull | | 1,492.20 | 1,549.76 | 1,635.30 | 1,819.49 | 2,104.39 | 1,782.94 |
| 15 Yard | Per Pull | 5 Tons | 1,598.78 | 1,660.44 | 1,752.16 | 1,949.48 | 2,254.75 | 1,910.29 |
| 16 Yard | Per Pull | | 1,705.36 | 1,771.20 | 1,868.97 | 2,079.44 | 2,405.10 | 2,037.68 |
| 20 Yard | Per Pull | 6 Tons | 2,131.70 | 2,213.99 | 2,336.22 | 2,599.36 | 3,006.28 | 2,547.12 |
| 25 Yard | Per Pull | | 2,664.62 | 2,767.47 | 2,920.21 | 3,249.12 | 3,757.87 | 3,183.88 |
| 30 Yard | Per Pull | 8.5 Tons | 3,197.56 | 3,320.96 | 3,504.26 | 3,898.94 | 4,509.49 | 3,820.62 |
| 32 Yard | Per Pull | 9 Tons | 3,410.72 | 3,542.36 | 3,737.91 | 4,158.90 | 4,810.09 | 4,075.32 |
| 40 Yard | Per Pull | 10 Tons | 4,263.38 | 4,427.92 | 4,672.35 | 5,198.61 | 6,012.64 | 5,094.15 |
| | | | - | - | - | - | - | - |
| Loose Debris Boxes | | | | | | | | |
| 4 yard (Handy Hauler) | Per Pull | | 253.02 | 262.81 | 277.27 | 308.52 | 356.86 | 302.31 |
| 5 yard (Handy Hauler) | Per Pull | | 316.26 | 328.46 | 346.63 | 385.66 | 446.05 | 377.89 |
| 6 yard (Handy Hauler) | Per Pull | | 379.55 | 394.18 | 415.96 | 462.78 | 535.25 | 453.49 |
| 10 Yard Dirt/Concrete Box | Per Pull | 4 Tons | 1,065.83 | 1,106.92 | 1,168.09 | 1,299.60 | 1,503.16 | 1,273.54 |
| 12 Yard | Per Pull | | 639.51 | 664.21 | 700.87 | 779.77 | 901.87 | 764.15 |
| 14 Yard | Per Pull | | 746.09 | 774.89 | 817.68 | 909.78 | 1,052.21 | 891.49 |
| 15 Yard | Per Pull | 3 Tons | 799.38 | 830.28 | 876.07 | 974.72 | 1,127.37 | 955.19 |
| 16 Yard | Per Pull | | 852.66 | 885.58 | 934.48 | 1,039.76 | 1,202.53 | 1,018.85 |
| 20 Yard | Per Pull | 4 Tons | 1,065.83 | 1,106.92 | 1,168.09 | 1,299.60 | 1,503.16 | 1,273.54 |
| 25 Yard | Per Pull | | 1,332.31 | 1,383.72 | 1,460.12 | 1,624.60 | 1,878.97 | 1,591.96 |
| 30 Yard | Per Pull | 5 Tons | 1,598.78 | 1,660.42 | 1,752.16 | 1,949.48 | 2,254.75 | 1,910.29 |
| 40 Yard | Per Pull | 6 Tons | 2,131.70 | 2,213.99 | 2,336.22 | 2,599.36 | 3,006.28 | 2,547.12 |
| 50 Yard | Per Pull | 6.75 Tons | 2,664.62 | 2,767.47 | 2,920.21 | 3,249.12 | 3,757.87 | 3,183.88 |
| | | | - | - | - | - | - | - |
| Miscellaneous Rates | | | | | | | | |
| Dry Run / Check Box | Per Month | | 198.43 | 198.43 | 198.43 | 198.43 | 198.43 | 198.43 |
| Demurrage / Minimum Lift Fee (Debris Box and Compactor) | Per Occurrence (beyond 1x/year**) | | One Haul Rate Charge (Varies by Member Agency) | | | | | |

* Load exceeding the maximum weight will be charged additional disposal fees

** Courtesy – one time no charge

ATTACHMENT B

RY11 Revenue Requirement Surplus/(Shortfall)

| No. | Cost | Danville | Lafayette | Moraga | Orinda | Walnut Creek | County | Total |
|-----|--|----------------|--------------|--------------|--------------|----------------|---------------|----------------|
| 1 | Total Republic Compensation | \$ 10,251,190 | \$ 6,995,489 | \$ 3,584,505 | \$ 5,095,811 | \$ 17,175,696 | \$ 10,613,739 | \$ 53,716,431 |
| | Member Agency Share % | 19.08% | 13.02% | 6.67% | 9.49% | 31.97% | 19.76% | 100.00% |
| | Member Agency/JPA Administrative Expenses | | | | | | | |
| 2 | Franchise Fees | \$ 1,025,119 | \$ 699,549 | \$ 430,141 | \$ 621,689 | \$ 1,717,570 | \$ 742,962 | \$ 5,237,029 |
| 3 | Vehicle Impact Costs | 1,256,361 | 1,286,167 | 1,023,381 | 1,269,662 | 2,418,104 | - | 7,253,675 |
| 4 | MDR Recycling Payment | 509,468 | 292,204 | 176,881 | 208,774 | 867,095 | 521,720 | 2,576,142 |
| 5 | JPA-related Expenses | 692,727 | 453,343 | 242,273 | 330,140 | 1,164,241 | 712,051 | 3,594,776 |
| 6 | Total MA/JPA Expenses | \$ 3,483,676 | \$ 2,731,263 | \$ 1,872,675 | \$ 2,430,265 | \$ 6,167,009 | \$ 1,976,733 | \$ 18,661,622 |
| | Other Program Costs | | | | | | | |
| 7 | ReUse/Clean Up Program | 263,955 | 139,502 | 81,582 | 111,647 | 268,580 | 262,246 | 1,127,511 |
| 8 | Total RY 11 Revenue Requirement | \$ 13,998,821 | \$ 9,866,255 | \$ 5,538,762 | \$ 7,637,722 | \$ 23,611,285 | \$ 12,852,718 | \$ 73,505,563 |
| | Prior RY Revenue Requirement | \$ 13,071,473 | \$ 9,359,688 | \$ 5,150,073 | \$ 7,313,447 | \$ 22,118,186 | \$ 12,251,077 | \$ 69,263,945 |
| | Prior RY Reserve Increase/Decrease | (141,906) | (38,464) | 69,644 | 96,793 | 52,699 | (84,734) | (45,968) |
| 9 | Adjusted PY "Revenues" | \$ 12,929,567 | \$ 9,321,224 | \$ 5,219,717 | \$ 7,410,240 | \$ 22,170,885 | \$ 12,166,343 | \$ 69,217,977 |
| 10 | RY11 Surplus/(Shortfall)* | \$ (1,069,254) | \$ (545,031) | \$ (319,045) | \$ (227,482) | \$ (1,440,400) | \$ (686,374) | \$ (4,287,586) |
| 11 | Proposed RY11 Rate Adjustment | 8.00% | 7.00% | 7.00% | 7.00% | 8.10% | 7.00% | |

ATTACHMENT C

RY11 Projected End-of-Year Reserves

| No. | Cost | Danville | Lafayette | Moraga | Orinda | Walnut Creek | County | Total |
|-----|---|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 1 | Proposed Rate Adjustment | 8.00% | 7.00% | 7.00% | 7.00% | 8.10% | 7.00% | |
| 2 | 6/30/24 Ending Balances | \$ 3,264,397 | \$ 2,482,725 | \$ 1,132,892 | \$ 1,102,979 | \$ 5,386,921 | \$ 2,782,653 | \$ 16,152,567 |
| 3 | Direct Member Agency Distribution | - | - | (197,000) | - | - | - | (197,000) |
| 4 | RY10 Due To (Due From) Reserves | (141,906) | (38,464) | 69,644 | 96,793 | 52,699 | (84,734) | (45,968) |
| 5 | RY11 Due To (Due From) Reserves* | (34,889) | 107,455 | 46,335 | 291,234 | 355,442 | 165,269 | 930,846 |
| 6 | Projected Available Reserves for RY 11 Rates | \$ 3,087,602 | \$ 2,551,716 | \$ 1,051,871 | \$ 1,491,006 | \$ 5,795,062 | \$ 2,863,188 | \$ 16,840,445 |

* RY 11 rates were set to include individual Member Agencies' use of reserves or contribution to reserves.

RESOLUTION NO. 2025-01

RESOLUTION OF THE CENTRAL CONTRA COSTA SOLID WASTE AUTHORITY ADOPTING RATE YEAR ELEVEN MAXIMUM RATES PURSUANT TO THE FRANCHISE AGREEMENT WITH ALLIED WASTE SYSTEMS, INC. FOR FRANCHISED MATERIALS COLLECTION, TRANSFER, TRANSPORT, PROCESSING AND DISPOSAL SERVICES

WHEREAS, the Central Contra Costa Solid Waste Authority (hereinafter “Authority”), pursuant to Resolution No. 2014-05, entered into a Franchise Agreement with Allied Waste Systems, Inc., dba as Allied Waste Services of Contra Costa County and also dba Republic Services of Contra Costa County (“Contractor”) for Franchised Materials Collection, Transfer, Transport, Processing, Diversion, and Disposal Services, dated May 14, 2014 (hereinafter “Franchise Agreement”); and

WHEREAS, Article 10 of the Franchise Agreement provides that the Contractor will charge and collect rates from subscribers for services provided under the Franchise Agreement; and

WHEREAS, the Authority approves the maximum amount of the rates that the Contractor may charge subscribers; and

WHEREAS, the maximum rates for Rate Year Eleven are based on the Contractor’s proposed costs and operating assumptions for Rate Year Eleven, which are set forth in Exhibit N of the Franchise Agreement and adjusted using an index-based method set forth in Exhibit D of the Franchise Agreement; and

WHEREAS, the maximum rates for Rate Year Eleven are also based on the Authority’s settlement with the Contractor of its special rate request submitted in Rate Year Nine and applicable in Rate Year Eleven, and in the interest of improving service quality and reliability for the benefit of the ratepayers; and

WHEREAS, the maximum rates for Rate Year Eleven will be effective March 1, 2025 through February 28, 2026, and will not be adjusted to reflect either increases or decreases in costs during Rate Year Eleven; and

WHEREAS, the maximum rates for subsequent rate years will be adjusted annually using an index-based adjustment method set forth in Exhibit D of the Franchise Agreement; and

WHEREAS, the Rate Year Eleven Revenue Requirement was approved by the Authority Board of Directors at its meeting on this 30th day of January 2025.

NOW, THEREFORE, the Board of Directors of the Authority resolves as follows:

1. The Authority hereby approves and adopts the maximum rates for Rate Year Eleven of the Franchise Agreement that Contractor may charge subscribers, which are set forth in Attachment A to this Resolution.
2. The maximum rates for Rate Year Eleven shall be effective March 1, 2025, through February 28, 2026.
3. This Resolution shall take effect March 1, 2025.

PASSED AND ADOPTED by the Authority Board of Directors this 30th day of January 2025 by the following vote:

| | | |
|----------|----------|-------|
| AYES: | Members: | _____ |
| NOES: | Members: | _____ |
| ABSTAIN: | Members: | _____ |
| ABSENT: | Members: | _____ |

Gina Dawson, Chair
Central Contra Costa Solid Waste Authority,
County of Contra Costa, State of California

COUNTER-SIGNED:

APPROVED AS TO FORM:

Janna E. McKay, Secretary of the Board
for the Central Contra Costa Solid Waste
Authority, County of Contra Costa, State
of California

Deborah L. Miller, Counsel for the
Central Contra Costa Solid Waste Authority
County of Contra Costa, State of California



Agenda Report

TO: CCCSWA BOARD OF DIRECTORS
FROM: DAVID KRUEGER, EXECUTIVE DIRECTOR
DATE: JANUARY 30, 2025
SUBJECT: COLLECTION RFP UPDATE

RECOMMENDED ACTION

1. This report is provided for information only. No Board action is required.

DISCUSSION

ALTERNATIVE BID WITH ADVANCED CLEAN FLEET REGULATIONS NO LONGER REQUIRED

Because the California Air Resources Board (CARB) has withdrawn its request to the US EPA for a waiver to implement the Advanced Clean Fleets regulation, proposers are no longer required to submit an alternative bid for Zero Emissions Vehicle (ZEV) implementation (Alt 10 in the Alternative Bid cost forms). Note that the required base proposal is neutral in regard to vehicle fuel and requires all new vehicles on March 1, 2027.

Addendum #1 specified a base proposal without advanced clean fleet regulations and a required alternative bid with clean fleet regulations. The alternative bid with clean fleet regulations is no longer required. Proposers could still choose to submit an optional alternative proposal that includes ZEV's. Such a proposal would not have to utilize the ZEV implementation schedule previously required by CARB.

ADDITIONAL INFORMATION

The entire Collection RFP, addenda, draft collection agreement, background data, and supporting documents are available on the Authority's website: [Request for Proposals for Collection Services - RecycleSmart](#) .

Standing Agenda Items for Board Meetings

| | |
|------------------|---|
| January | <ul style="list-style-type: none"> • Adopt Solid Waste Collection Maximum Rates for Rate Year xx (Action) • Welcome New Board Members, if any • Board Retreat |
| February | <ul style="list-style-type: none"> • Mid-Year Budget Report (Presentation) • Welcome New Board Members, if any |
| March | <ul style="list-style-type: none"> • Chair and Vice-Chair Appointments (Action) • Resolution for outgoing Chair (Action) • Recommended Positions on Legislative Bills (Consent) • Presentations from Collection Franchise Proposers (2025 only) |
| April | <ul style="list-style-type: none"> • Executive Director Performance Evaluation (Closed Session) |
| May | <ul style="list-style-type: none"> • Waste Reduction Student Scholarships (Presentation) • Operations and Reuse Fund Budgets for Fiscal Year xx (Action) |
| June | <ul style="list-style-type: none"> • No standing items |
| July | <ul style="list-style-type: none"> • Legislative Update (Presentation) • Award Collection Franchise Agreement (2025 only) |
| September | <ul style="list-style-type: none"> • Annual Schools Program Report (Presentation) • Base rate application for Rate Year xx (Presentation) • CalRecycle Annual Report & SB 1383 Compliance (Presentation) |
| October | <ul style="list-style-type: none"> • Final Legislation Update (Presentation) |
| December | <ul style="list-style-type: none"> • Board of Directors Meeting Schedule (Consent) • Receive Fiscal Year Financial Statement & Independent Auditors Report (Consent) • Fiscal Year xx Funds in Excess of Reserve (Action) • Solid Waste Collection Rates for Rate Year xx (Presentation) • Farewell to Board Member(s), if any |

Standing Committee Meetings held in 2024

| | |
|--|---|
| Personnel Committee meeting (March 4) | <u>Fiscal Year xx Annual Review of Salary Schedule</u> Review the Authority's salary schedule and COLA information provided by Staff and provide recommendations to the Finance and Administration Committee to be included in the Fiscal Year xx draft budget (Action) |
| | <u>CLOSED SESSION: Conference with Labor Negotiators</u> Pursuant to Government Code 54957.6 Agency's designated representative: Matt Francois Unrepresented employees: Executive Director, Executive Assistant/Secretary to the Board, Senior Accountant, Waste Prevention and Recycling Manager II, Waste Prevention and Recycling Manager III, Contract Compliance Specialist Public Employee Performance Evaluation Pursuant to Government Code Section 54957 Title: Executive Director |
| Finance Committee meeting (May 13) | <u>Operations Fund and Reuse Fund Budgets for Fiscal Year xx</u> Adopt Operations Fund and Reuse Fund Budgets for Fiscal Year xx, as set forth in Attachments A and B, or as amended by the Committee and forwarded to the full Board for approval (Action) <u>Fiscal Year xx Funds in Excess of Reserve</u> CCCSWA staff are seeking guidance and direction from the Finance and Administration Committee regarding the application of the FY xx Funds in Excess of the Reserve (Action) |
| Legislation Committee meeting (April 12) (May 17) | <u>(Year) Legislative Bills</u> Review and discuss legislation and direct Staff to present Committee's recommendations to the full Board at the April meeting, for potential action (Action) Update on Legislative Bills (Presentation) |

electrive

Commercial Vehicles

USA: Republic Services orders 100 electric waste collection vehicles

Republic Services has ordered 100 electric recycling and waste trucks from Oshkosh Corporation in the US. This follows their first order of 50 such vehicles last year.



By Carla Westerheide

07.10.2024 - 14:30

Oshkosh

Republic Services

USA

Image: Oshkosh Corporation

The two companies signed a long-term deal in early 2023. These newly ordered 100 McNeilus Volterra eRCV electric trucks will be deployed across "multiple states." McNeilus is a subsidiary of the Oshkosh Corporation.

According to the latter, the electric waste truck is "the industry's first fully integrated electric refuse and recycling collection vehicle, [...] designed to meet the rigorous demands of waste and recycling collection while managing carbon emissions and providing exceptional total cost of ownership." The manufacturer gives almost no technical details, only saying that the trucks are "equipped with advanced safety features, including 360-degree cameras, lane-departure sensors and automated braking systems, ensuring both driver and community safety." It also says that it "can operate a full day's route on a single charge," but does not say anything about the electric drive or energy content of the battery. The company's website shows that the truck has lithium-ion batteries.

Republic Services operates 17,000 trucks, making it the fifth largest vocational fleet in the USA. An unknown number of electric collection trucks operate in two states. While the company runs a vendor strategy for electrification, Oshkosh's McNeilus business unit has been Republic's longtime provider of recycling and waste collection truck bodies.

"Republic Services has been a valued partner for many years, and we are thrilled to support their sustainability initiatives with our McNeilus Volterra electric refuse and recycling collection vehicles," said John Pfeifer, president and chief executive officer of Oshkosh Corporation. "This order is a testament to our shared vision of advancing environmental sustainability while delivering high-performance solutions for waste and recycling management."

[businesswire.com \(https://www.businesswire.com/news/home/20241003340711/en/Oshkosh-Corporation-Secures-Order-from-Republic-Services-for-100-McNeilus%20AE-Volterra%E2%84%A2-Electric-Refuse-Trucks-After-Successful-Operation-of-Initial-Units\)](https://www.businesswire.com/news/home/20241003340711/en/Oshkosh-Corporation-Secures-Order-from-Republic-Services-for-100-McNeilus%20AE-Volterra%E2%84%A2-Electric-Refuse-Trucks-After-Successful-Operation-of-Initial-Units)

Tags

Oshkosh

Republic Services

USA

Electric trucks

BEV

North America

McNeilus

Volterra ZSL

Volterra eRCV

electrive has been following the development of electric mobility with journalistic passion and expertise since 2013. As the industry's leading trade media, we offer comprehensive coverage of the highest quality – as a central platform for the rapid development of this technology. With news, background information, driving reports, interviews, videos and advertising messages.

TechTarget and Informa Tech's Digital Businesses Combine.



DIVE BRIEF

Hyzon lays off workers, plans to liquidate business

“To date, no viable strategic alternatives are available to the Company,” according to a Friday securities filing.

Published Jan. 7, 2025



David Taube
Reporter

A Hyzon tractor-trailer. The company plans to liquidate its assets and will meet with shareholders as soon as possible. Courtesy of Hyzon

First published on TRUCKING DIVE

Dive Brief:

- Hydrogen fuel cell technology manufacturer Hyzon Motors plans to liquidate and dissolve, the company's board of directors agreed Dec. 19, according to a securities filing. The decision requires shareholder approval.
- The company also approved layoffs for all workers at its Bolingbrook, Illinois, and Troy, Michigan, facilities along with the majority of its other remaining employees in the two states. It is headquartered in Bolingbrook.
- Hyzon will continue to consider strategic alternatives, which it had been doing with third-party advisers since June. “To date, no viable strategic alternatives are available to the company,” the filing said.

Dive Insight:

Hyzon's cash burn and equity fundraising challenges put the startup on a timer to scale operations with steady revenue-generating streams.

The company had limited capital, and executives noted they lacked enough liquidity to support operations beyond another 12 months without an infusion of cash, according to an annual report filed in March.

In Q3, it had \$30.4 million in cash and cash equivalents and sought to lower its monthly cash burn to \$6.5 million by the end of the year. Hyzon burned through nearly \$25 million in Q3.

Created as a spinoff from Singapore-based Horizon Fuel Cell Technologies, Hyzon started in upstate New York in 2020 before relocating its headquarters in 2023 to Illinois, selling its New York property to bring in cash.

As of December 2023, the company had 355 employees globally, with 215 of those in the U.S., according to a company fact sheet. But in June 2024, the company announced it planned to concentrate development in North America markets and the refuse industry.

Hyzon debuted a truck, in partnership with New Way Trucks, at WasteExpo 2024. The company piloted its hydrogen fuel cell refuse trucks with several companies in California, including Recology and Mt. Diablo Resource Recovery. GreenWaste and South San Francisco Scavenger Co. submitted orders for trucks from Hyzon late last year.

Hyzon has indicated it hopes to find a buyer and continue with production in the near future, South San Francisco Scavenger CEO Doug Button said via email. Button said his company is still

interested in hydrogen fleet technology, given upcoming state emissions requirements, and thinks it “will offer a better solution than EV collection vehicles that are currently available.”

Recology and GreenWaste could not be reached for comment.

Hyzon isn’t the only zero-emission OEM struggling to continue. A court this week granted electric truck and bus maker Lion Electric, which also focused on the refuse industry in prior years, an opportunity to stave off creditors as it pursues bankruptcy protection. Lion seeks to restructure and continue operations.

Hyzon will meet with stockholders about its wind-down plans — while still considering alternatives and the ability to pivot from the dissolution plan. It intends to call a special meeting on Feb. 13 to vote on multiple items.

Jacob Wallace contributed reporting to this story.