

Rate Year 11

(March 1, 2025 – February 28, 2026)

Proposed Solid Waste Rates

Board of Directors Meeting
January 30, 2025



R_Y 11 Rate Setting Schedule

Milestone	Date
Republic submits rate application	August 1, 2024
September Board Meeting: Present preliminary results	September 26, 2024
Individual meetings with Member Agencies	October – November 2024
December Board Meeting: Review draft rates	December 12, 2024
January Special Board Meeting: Adopt Rates	January 30, 2025
Rates take effect	March 1, 2025

Rate Components

- **Compensation to Republic: 73%**
- **Compensation to MDRR: 5%**
- **JPA Administrative Costs: 5%**
- **Member Agency Fees: 17%**

Rate Components

RY 10 to RY 11 Change

- Compensation to Republic: +5%
- Compensation to MDRR: -3%
- JPA Administrative Costs: +18%
- Member Agency Fees: +10%
- Total: 6%

Proposed Rates

Member Agency	RY 10 Current Rate 32-gallons \$/Month	RY 11 Proposed Rate 32-gallons \$/Month	\$ Increase	% Increase
County	\$34.60	\$37.02	\$2.42	7.0%
Danville	\$38.30	\$41.36	\$3.06	8.0%
Lafayette	\$44.71	\$47.84	\$3.13	7.0%
Moraga	\$46.69	\$49.96	\$3.27	7.0%
Orinda	\$62.32	\$66.68	\$4.36	7.0%
Walnut Creek	\$29.59	\$31.99	\$2.40	8.1%

Weighted Average Rate Increase

Member Agency	Projected Rate Revenue		Increase	
	RY 10	RY 11	\$	%
County	\$ 12,166,343	\$ 13,017,987	\$ 851,644	7.0%
Danville	\$ 12,929,566	\$ 13,963,932	\$ 1,034,365	8.0%
Lafayette	\$ 9,321,224	\$ 9,973,710	\$ 652,486	7.0%
Moraga	\$ 5,219,717	\$ 5,585,097	\$ 365,380	7.0%
Orinda	\$ 7,410,240	\$ 7,928,957	\$ 518,717	7.0%
Walnut Creek	\$ 22,170,885	\$ 23,966,727	\$ 1,795,842	8.1%
Total	\$ 69,217,975	\$ 74,436,409	\$ 5,218,434	7.5%

Regional Comparison

Jurisdiction	32-gallons \$/Month
Piedmont	\$104.42
Orinda*	\$66.68
El Cerrito	\$65.31
Kensington	\$59.78
San Ramon	\$50.77
Moraga*	\$49.96
Lafayette*	\$47.84
Martinez	\$47.75
Richmond	\$47.66
Hercules	\$46.17
Concord	\$43.80
West CC County	\$43.34
Livermore	\$43.02
Dublin	\$42.92
Pinole	\$42.84
Danville*	\$41.36
San Pablo	\$38.34
County*	\$37.02
Pleasant Hill	\$34.75
Brentwood	\$34.45
Walnut Creek*	\$31.99

*Member Agency proposed rates for March 2025 through February 2026.
Other jurisdiction's rates may increase during 2025.

Next Step

- **Adopt Resolution 2025-01, Adopting Maximum Rates for Solid Waste Services for Rate Year 11 (March 1, 2025 through February 28, 2026)**