

Reuse Fund Budget Fiscal Year 2025-26				
	<u>FY 2024-25 Adopted Budget</u>	<u>Projected FY 2024-25 EOY Actuals</u>	<u>Proposed FY 2025-26 Budget</u>	
<u>Revenues</u>				
Reuse Program Income	1,127,511	1,127,511	1,127,511	
Total Revenues	1,127,511	1,127,511	1,127,511	
<u>Expenses</u>				
Reuse and Cleanup Program Expense	1,127,511	1,127,511	1,127,511	
Total Expenses	\$ 1,127,511	\$ 1,127,511	\$ 1,127,511	
Excess Revenue Over (Under) Expenditures	-	-	-	