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BOARD OF DIRECTORS SPECIAL BOARD MEETING

AGENDA

JANUARY 27, 2026 – 1:00 P.M.

Lafayette Veterans Memorial Center
3780 Mt. Diablo Blvd, Lafayette

1. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE

2. PUBLIC COMMENT ON ITEMS NOT ON THIS AGENDA

If you would like to address the Board, please complete a speaker's card and submit it to the Secretary of the Board. When addressing the Board, please state your name and address for the record. There is a three-minute limit to present your information. (The Board Chair may direct questions to any member of the audience as appropriate at any time during the meeting.)

3. CONSENT ITEMS

All items listed in the Consent Calendar may be acted upon in one motion. However, any item may be removed from the Consent Calendar by request by a member of the Board, public, or staff, and considered separately.

- a. Approve Minutes of the Regular Board Meeting on December 11, 2025*

4. ACTION ITEMS

- a. Solid Waste Collection Maximum Rates for Rate Year 12*

Adopt Resolution 2026-01, Adopting Maximum Rates for Solid Waste Services for Rate Year 12 (March 1, 2026 through February 28, 2027).

5. PRESENTATION ITEMS / BOARD RETREAT

- a. RecycleSmart Trivia – Round One

- b. CalRecycle SB 1383 Enforcement Reviews
Rob Hilton, HF&H Consultants, Inc.

- c. New Franchise Agreements: Services, Terms, Contract Management, and Implementation Plans*
David Krueger, Executive Director, RecycleSmart
- d. Recycle / Organics / Landfill Sorting Exercise: What Goes Where?
- e. Emerging Issues, Regulations, and Innovations in Recycling
Rob Hilton, HF&H Consultants, Inc.
- f. RecycleSmart Trivia – Round Two

6. STAFF COMMUNICATIONS AND ANNOUNCEMENTS

- a. Waste Characterizations Study – Phase two
- b. Household Hazardous Waste Collection Event Grant
- c. Truck Sign Art Contest
- d. Monthly Executive Director’s Report: Suggested New Content

7. BOARD COMMUNICATIONS AND ANNOUNCEMENTS

- a. Lafayette Organics Outreach Pilot

8. ADJOURNMENT

**Corresponding Agenda Report or Attachment is included in this Board packet.*

ADDRESSING THE BOARD ON AN ITEM ON THE AGENDA

Persons wishing to speak on PUBLIC HEARINGS and OTHER MATTERS listed on the agenda will be heard when the Chair calls for comments from the audience, except on public hearing items previously heard and closed to public comment. The Chair may specify the number of minutes each person will be permitted to speak based on the number of persons wishing to speak and the time available. After the public has commented, the item is closed to further public comment and brought to the Board for discussion and action. There is no further comment permitted from the audience unless invited by the Board.

ADDRESSING THE BOARD ON AN ITEM NOT ON THE AGENDA

In accordance with State law, the Board is prohibited from discussing items not calendared on the agenda. For that reason, members of the public wishing to discuss or present a matter to the Board other than a matter which is on the Agenda are requested to present the matter in writing to the Secretary to the Authority at least one week prior to a regularly scheduled Board meeting date. If you are unable to do this, you may make an announcement to the Board of your concern under PUBLIC COMMENTS. Matters brought up which are not on the agenda may be referred to staff for action or calendared on a future agenda.

AMERICANS WITH DISABILITIES ACT

In accordance with the Americans With Disabilities Act and California Law, it is the policy of the Central Contra Costa Solid Waste Authority to offer its public meetings in a manner that is readily accessible to everyone, including those with disabilities. If you are disabled and require special accommodations to participate, please contact the Board Secretary of the Authority at least 48 hours in advance of the meeting at (925) 906-1801.

**REGULAR BOARD MEETING OF THE
CENTRAL CONTRA COSTA SOLID WASTE AUTHORITY
HELD ON DECEMBER 11, 2025**

The regular Board Meeting of the Central Contra Costa Solid Waste Authority's (CCCSWA's), aka RecycleSmart, Board of Directors convened at Walnut Creek City Hall, 3rd Floor Conference Room, 1666 North Main Street, City of Walnut Creek, Contra Costa County, State of California, on December 11, 2025. Chair Candace Andersen called the meeting to order at 3:00 P.M.

PRESENT: Board Members: Candace Andersen, Chair
Ken Carlson
Darlene Gee
Matt Francois
Lisa Maglio
Janet Riley
John McCormick
Renee Morgan, Vice Chair
Cindy Silva

ABSENT: Board Members: Newell Arnerich
Steve Woehleke
Stella Wotherspoon

Staff members present: David Krueger, Executive Director; Janna McKay, Program Manager/Board Secretary; Grace Comas, Senior Accountant; Judith Silver, Senior Program Manager; Ashley Louisiana, Program Manager; Jennifer Faught, Program Manager; and Deborah L. Miller, CCCSWA Counsel.

1. CALL TO ORDER, ROLL CALL, AND PLEDGE OF ALLEGIANCE

Chair Andersen requested that the meeting adjourn in memory of Board Member Newell Arnerich's son Anthony, who recently passed due to a heart condition.

2. PUBLIC COMMENT ON ITEMS NOT ON THIS AGENDA

No written comments were submitted, or oral comments made, by any member of the public.

3. CONSENT ITEMS

Chair Andersen requested that Item b, the 2026 Meeting Schedule, be removed for discussion.

- a. Approve Minutes of the Regular CCCSWA Board Meeting on October 23, 2025
- b. Approve 2026 CCCSWA Board of Directors Meeting Schedule (REMOVED FOR DISCUSSION)
- c. Receive Financial Statements and Independent Auditor's Report for the Year Ending June 30, 2025, by Maze & Associates

- d. Approve City of Walnut Creek Request for Authority Funds Allocated to Member Agencies

No written comments were submitted, or oral comments made, by any member of the public.

MOTION by Board Member Morgan to approve Consent Items a, c and d, as submitted. SECOND by Board Member Silva.

MOTION PASSED by the following voice vote.

AYES: Carlson, Gee, Maglio, Riley, McCormick, Morgan, Silva, Andersen

NOES: None

ABSTAIN: Francois (Abstained from the Minutes only)

ABSENT: Arnerich, Woehleke, Wotherspoon

The following item was removed from the Consent Calendar for discussion.

- b. Approve 2026 CCCSWA Board of Directors Meeting Schedule

Chair Andersen noted that many agencies were starting to go dark in July instead of August given that many schools were now starting the first week of August. While she suggested the calendar remain as is for now, she recognized that some members of the Board might have another preference.

CCCSWA Counsel Deborah Miller explained, when asked, that historically the CCCSWA had adopted a calendar that set out its regular meetings for the coming year and the Board could make changes when necessary.

During the discussion, a number of Board Members explained that their jurisdictions and other agencies had already made the change to go dark in July rather than August each year.

MOTION by Board Member Francois to approve the 2026 CCCSWA Board of Directors Meeting Schedule, with the amendment to go dark in the month of July and hold a meeting in the month of August. SECOND by Board Member Morgan.

MOTION PASSED unanimously by a voice vote.

4. ACTION ITEMS

- a. FY 2024-25 Funds in Excess of the Reserve

Direct staff to distribute the \$3,715,182 of FY 2024-25 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy

Executive Director David Krueger reported that the audited financial statements for FY 2024-25, an item included on the Consent Calendar, had identified an ending fund balance of \$4,993,778. Of that amount, 20 percent would need to be kept as a General Fund Reserve, leaving a net total of \$3,715,182 as Funds in Excess of the Reserve, to be dispersed to the individual member agency reserves, with an option subject to Board approval, to distribute funds to the member agencies allocated based on the total tons collected by each agency.

Mr. Krueger recommended that staff be directed to distribute the \$3,715,182 of FY 2024-25 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy.

No written comments were submitted, or oral comments made, by any member of the public.

MOTION by Board Member Morgan to direct staff to distribute the \$3,715,182 of FY 2024-25 funds in excess of the reserve to the individual Member Agency Reserve Funds in accordance with the General Fund Minimum Fund Balance Reserve and Application of Funds in Excess of the Reserve Policy. SECOND by Board Member Silva.

MOTION PASSED unanimously by a voice vote.

5. **PRESENTATION ITEMS**

- a. Solid Waste Collection Rates for Rate Year 12
David Krueger, Executive Director, RecycleSmart

Executive Director Krueger advised that the next rate year would start in March 2026 and that the process of setting those rates began in September 2025 with a rate application from Republic Services. Preliminary rates were discussed at the September Board meeting, based on Republic's increase in compensation. In November initial meetings between RecycleSmart staff and each member agency had been held to discuss how to set rates for the last year of the current franchise agreement and the first three years of the new franchise. The rates each member agency had recommended were presented at the December Board meeting and the rates will be finalized in January 2026 to take effect in March 2026.

Mr. Krueger identified the components of the rate, which included: The compensation to Republic Services and Mt. Diablo Resource Recovery (MDRR) for collection and processing services; RecycleSmart's cost to administer contracts, implement programs, achieve regulatory compliance and provide public education; and the member agency fees. He referred to the staff report dated December 11, 2025 and the table that identified the proposed Rate Year 12 rates for each member agency along with the percent increase for each, and a comparison of the proposed rates to the recently approved rates of other local jurisdictions for the standard residential 32-gallon cart. He noted that communities in the hills were harder to serve and therefore had higher rates.

Board Member Silva verified that all of the rates being compared included the cost of weekly collection of recyclables, organics and landfill materials.

b. Waste Characterization Study Follow-up Questions
Judith Silver, Senior Program Manager

Senior Program Manager Judith Silver noted that the Waste Characterization and Waste Capture Study had been provided to the Board at its last meeting on October 23, 2025, and the current presentation would respond to the questions from the Board at that meeting. Those questions were whether or not member agencies that had been recycling food scraps the longest were doing a better job of capturing their food scraps than those that started in 2015, and whether or not residents who had smaller garbage carts were doing a better job of sorting and diverting material than residents with larger garbage carts. As she had earlier reported, the number of samples by member agency and garbage cart size was small so the margin of error may be large.

In response to the first question, Ms. Silver explained that Lamorinda communities added food scraps to their residential green carts in 2007, followed by Walnut Creek in 2010 and Danville and unincorporated Contra Costa County in 2015. She referred to a table in the staff report to show that Lafayette and Orinda had the highest capture of food scraps compared to other member agencies and while Moraga's food scrap capture was reporting low, the sample size was also low which could be contributing to the low percentage. She pointed out with respect to yard trimmings that every member agency was doing quite well, but she reiterated that there was still an opportunity to get food scraps from the landfill cart into the green cart.

As to the second question, Ms. Silver referred to another table in the staff report to advise that residents with smaller garbage carts were doing a better job of sorting and diverting material than residents with larger garbage carts, and that there was an even better result across the board with yard trimmings. Still, there was an opportunity to get more food scraps out of the carts no matter the size of those carts.

Ms. Silver responded to the question as to whether or not there might be additional funding to pay for a Phase II Waste Characterization and Waste Capture Study in the spring, and reported that while no additional grant funding was available at this point, a Phase II of the study had been scheduled to start April 27, 2026 into the next week, with an update to be provided to the Board and with the information to be packaged to CalRecycle to attempt to obtain a recycled organic waste product procurement percent reduction.

Ms. Silver responded to comments from the Board as to whether or not a reduction in the cost of the 20-gallon cart might encourage people to be more diligent and produce a higher diversion rate, by explaining that there was a tipping point for that. She referred to Eastern Contra Costa County where the ability to get a 20-gallon cart was eliminated to reduce the risk of contamination in the green and blue carts. She also clarified that the Phase II study would be funded partially through the existing local assistance CalRecycle grant, and partially through existing funds already budgeted for SB 1383 programs.

Ms. Silver also verified that the number of carts sampled in Table One in the staff report did not include data from multifamily housing, and that the data in the table related to single-family homes only. She acknowledged the concern for the data related to the 20-gallon cart given the smaller numbers of that cart size, and the comment that the smaller cart size did not necessarily mean better diversion.

No written comments were submitted, or oral comments made, by any member of the public on this item or on the Solid Waste Collection Rates for Rate Year 12.

6. INFORMATION ITEMS

Reports provided for information only. No Board action required

a. Executive Director's Monthly Report

Executive Director Krueger highlighted his Monthly Director's Report related to the annual route audits (lid flipping), which had been concluded to monitor sorting, and this year there had been a follow-up outreach to help decrease contamination for multifamily and commercial. Education had taken the form of letters, emails, phone calls and in-person communication, and there was an example of the letter in his report.

Mr. Krueger also reported that the next RecycleSmart Board meeting would be held on January 27, 2026, a Retreat at the Veterans Memorial Hall in Lafayette with a catered lunch from Noon to 1:00 P.M., and with the meeting from 1:00 to 4:00 P.M.

b. Future Agenda Items

Chair Andersen advised that Mr. Krueger was preparing the agenda for the Retreat. She requested that any member who had any ideas or requests for discussions at the Retreat share that information with Mr. Krueger.

c. Overview of Recent Changes to the Brown Act (Deborah Miller)

CCCSWA Counsel Miller reported that earlier this year the California Legislature had adopted Senate Bill 707, which was the most sweeping change to the Brown Act regarding public meeting laws in the 20 years she had been advising public agencies. She stated that many aspects were not one size fits all and the law for a city councilmember might be different for an advisory body or other type of body, and the rules would depend on the type of public agency (city, county or special district), the size, the population of the jurisdiction, the number of employees, whether the members of the body were elected or appointed officials, whether members were compensated or not and whether the body was decision-making or advisory only.

Ms. Miller stated the legislation was fairly complex and had been broken down into three separate parts related to Board member remote attendance at meetings, public remote attendance at meetings, and miscellaneous everything else. With respect to remote attendance for Board members, she stated the traditional rule under the Brown Act still applied, with no change and she highlighted that procedure. In SB 707, seven options had been added for Board members to be able to attend remotely but only one would likely be pertinent to RecycleSmart, which was the "just cause" option.

Ms. Miller explained that the just cause option for Board members to attend meetings remotely was similar to the provisions passed in the middle of COVID, and the Legislature had condensed those provisions into one option and streamlined the rules. If a Board member had just cause, that Board member could attend a meeting remotely.

Ms. Miller reported that just cause included a child care or caregiving need that required remote attendance, a contagious illness, travel while on official business (not vacation or private travel), an immunocompromised family member, and certain military service where a person could attend the meeting remotely, after letting staff know as soon as possible that there would be a need to do so. She stated at least a quorum of members would have to be in the room in person. The circumstances needed to be described on the record and other minor reporting needed to occur, and each Board member could only use the just cause option twice a year. She stated the RecycleSmart Board had previously declined to use that option due to the lack of technology since two-way audio/visual communication was not available and there was no livestream.

Ms. Miller explained that if any one Board member was using the just cause exception, and there was a technology hurdle where the meeting could no longer be streamed, the meeting would have to be stopped until the issue was resolved, even if in the case of RecycleSmart, there were 11 members in person at the meeting. And, if anyone was using just cause, the public would also be allowed to attend the meeting via a two-way audio/visual option. Because the manner of the public attending that way had to be published on the agenda, that process would have to be followed for every meeting with remote access provided for the public just in case a Board member wanted to rely on just cause for any one particular meeting. If the body wanted to use the option for just cause, staff would need to investigate the technology requirements to make sure that the public option was available. She noted some bodies had shied away from using remote access during COVID due to Zoom bombing and inappropriate visual or audio communications from some that could be uncivil and disturbing.

Ms. Miller clarified the key difference between the current process and the just cause process by noting that if using the traditional process, 72 hours before the meeting, the location of the remote member of the Board had to be identified on the agenda, with a posting on the door of that location.

Board Member Silva suggested the just cause option preparation required for every meeting was a huge technology lift and required a number of people to provide that technology.

Ms. Miller suggested that there might need to be a second IT person other than current RecycleSmart staff at meetings to ensure the availability of the technology to accommodate the just-cause option. She clarified that the body did not have to decide to rely on just-cause but if relying on that possibility staff had to consider the technology needed and figure out what had to be done to allow it. She sought feedback on whether the Board wanted to consider just cause as a possibility and clarified that a decision could be made or declined at any point.

On the discussion, comments were offered that the need for just cause remote attendance might be a personal or privacy issue.

Chair Andersen suggested it was nice to have the option. She noted the County had decided post-pandemic that all County boards and committees would need to be held in facilities that had the ability to provide the needed technology, and conference rooms had been retrofitted accordingly, but she agreed that had created challenges. She would support working towards that option and analyze what it would require for the current meeting location to be able to offer the needed technology and make it easier for the public to engage.

Board Member Silva described some of the difficulties in providing the needed technology for the subject location and emphasized the staff that would be required.

Board Member McCormick suggested that recording and archiving the meetings might be good but he did not feel a sense of urgency to provide the just cause option.

Board Member Morgan asked about the timing involved, and Ms. Miller stated for the ability for a Board member to attend remotely, the options available under the new rules would begin January 1, 2026, but that option did not have to be implemented at that time. Staff could be directed to investigate the technology required for the option and implement it on a going forward basis.

On the discussion, the use of a different meeting space was suggested.

Chair Andersen recommended that staff be directed to explore alternative meeting sites and talk to each city and the county where the needed technology was already available and/or analyze what would have to be done to make the current meeting location able to accommodate the just cause option. It was recommended that no action be taken at this point, but that early exploration and analysis be started on what it would cost and how it would affect the ratepayer. There would be no need to rush into a decision.

Ms. Miller stated the second part would be whether the public would be able to attend remotely. Under SB 707, some communities were mandated to allow public remote attendance as of July 1, 2026, which applied to cities greater than 30,000 population, counties greater than 30,000 population, cities in counties greater than 600,000 population (which meant all the member agencies since the population of Contra Costa County was greater than 600,000 population) and special districts that met certain criteria and had more than 200 employees.

Ms. Miller concluded that RecycleSmart did not qualify under any of the special district categories and RecycleSmart was not mandated to allow public access while each of the member agencies were mandated to allow public access. She added the requirement to offer board meeting agendas translated in other languages did not apply to RecycleSmart, although it did apply to each member agency.

For the everything else part of the change in law, Ms. Miller stated that everyone needed to be provided with a copy of the Brown Act. SB 707 also clarified the open Brown Act question of whether a Board member had an Americans with Disabilities Act (ADA) qualifying reason to not attend a meeting in person. The legislation now made clear that if any Board member had a qualifying ADA reason to need to attend remotely (even if that meant all meetings) that could be accommodated regardless of the other rules. In addition, any time there was an adjustment to an Executive Director's salary or compensation, she had to make a report on the record prior to the body taking any action. The law had expanded that requirement to include department heads as well, another example where each city and town would see a change.

For Board members just cause, Ms. Miller acknowledged direction from the Board to continue to explore what was possible, where and what technology was available, make no immediate change and continue to rely on the teleconference traditional rules. She added that no changes were mandated for the public and there were a handful of miscellaneous items to implement.

7. **BOARD COMMUNICATIONS AND ANNOUNCEMENTS**

There were no Board communications or announcements.

8. **ADJOURNMENT**

The Board adjourned at approximately 3:55 P.M. *In Memory of Anthony Arnerich* to the Special Meeting/Retreat scheduled for Tuesday, January 27, 2026, at 12:00 Noon at the Veterans Memorial Hall in Lafayette, California.

Respectfully submitted by:

Janna McKay, Board Secretary
Central Contra Costa Solid Waste Authority,
County of Contra Costa, State of California



Agenda Report

TO: CCCSWA BOARD OF DIRECTORS
FROM: DAVID KRUEGER, EXECUTIVE DIRECTOR
GRACE COMAS, SENIOR ACCOUNTANT
DATE: JANUARY 27, 2026

SUBJECT: SOLID WASTE COLLECTION MAXIMUM RATES FOR RATE YEAR 12

SUMMARY

At the September 25, 2025 Board meeting, and thereafter at individual meetings with the Member Agency's representatives and their staff, the components of the draft proposed Rate Year 12 (RY 12) maximum rates were analyzed, explained, and discussed. Preliminary maximum rates were presented at the December 11, 2025 Board Meeting. It is now time for the Board to consider approving solid waste maximum rates for Authority customers for March 2026 through February 2027.

RECOMMENDED ACTION

1. Adopt Resolution 2026-01, Adopting Maximum Rates for Solid Waste Services for Rate Year 12 (March 1, 2026 through February 28, 2027).

DISCUSSION

The maximum solid waste collection rates set by the Authority are made up of a number of components, which over the past few months have been presented and discussed at individual meetings with representatives from each Member Agency and to the Board. These activities have resulted in having the information necessary to set maximum rates for March 2026 through February 2027 at the Authority's January 27, 2026 Special Board meeting.

RY 11 Revenue Requirement - \$74,629,857

The Authority's annual rate revenue requirement is made up of three major components:

- 1) **Collection Company Compensation** (Republic Services)
- 2) **Member Agency/JPA-related Expenses**
- 3) **Other Program Costs**

The following is a summary of each component. The components are provided in further detail, by Member Agency, in Attachment B:

Collection Company Compensation for RY 12 - \$55,388,516

Compensation to Republic Services (Republic) for the collection, transfer, and disposal of solid waste, the collection, transfer, and composting of organic materials, the collection, pre-processing, and transfer of commercial food scraps, and the collection of recyclable materials, have been computed and allocated to Member Agencies as set forth on Attachment “B.”

Member Agency / JPA-related Expenses for RY 12 - \$18,113,830

These expenses are comprised of:

- 1) Member Agency fees;
- 2) Mt. Diablo Resource Recovery (MDRR) recycling processing payment; and
- 3) JPA-related expenses and Authority-wide diversion program costs.

Table 1 summarizes the Member Agency franchise fee percentages and vehicle impact costs for RY 11, as determined individually by each Member Agency.

Other Program Expenses for RY 12 - \$1,127,511

The final component of the RY 11 revenue requirement is the cost of the Reuse/Cleanup Program. This program provides two annual residential reuse days where single-family residents can place reusable or recyclable items at the curb. MDRR will collect and process the reuse materials, including the collection of household batteries from retail locations throughout the Authority’s service area.

Operating Revenue Shortfall

As shown on Line 8 of Attachment B, the Total RY 12 Revenue Requirement (Authority-wide for all Member Agencies combined) is \$74,629,857. Line 10 of Attachment B calculates the projected revenue requirement shortfall in RY 12 if rates are not increased.

As shown on Line 9 of Attachment B, the adjusted prior year revenues are \$74,436,409 for a projected Authority-wide revenue shortfall of \$193,447 if rates are not increased (Line 10).

Through discussions with each Member Agency, the following maximum rate adjustments are proposed effective March 1, 2026 (Table 2).

Attachment C projects the available reserves at the end of RY 12.

Table 1 - Summary of Maximum Rate Adjustments

	Danville	Lafayette	Moraga	Orinda	Walnut Creek	County
Residential	9%	10%	7%	6%	6%	7%
Multi-Family	9%	10%	7%	6%	6%	7%
Commercial	9%	10%	7%	6%	6%	7%
Debris Box	9%	10%	7%	6%	6%	7%
Miscellaneous*	4%	4%	4%	4%	4%	4%

*Miscellaneous rates include push/pull fees, lock fees, extra pick-ups, container exchanges, etc.

Attachment A contains the new proposed maximum rates for each Member Agency based on the percentage increases summarized in Table 2.

The following table (Table 2) compares the Member Agency's proposed 32-gallon maximum rates for single-family homes (the most common level of service received by single-family customers) to the rates of similar communities.

Table 2 – Single-Family Rate Comparison – (32-gallon containers)

Rank	Jurisdiction	32-Gallon \$/Month
1	Piedmont	\$108.60
2	Orinda	\$70.68
3	El Cerrito	\$68.21
4	Kensington	\$63.12
5	Richmond	\$58.45
6	Hercules	\$58.07
7	Pinole	\$55.37
8	Concord	\$54.31
9	Moraga	\$53.46
10	Lafayette	\$52.62
11	San Pablo	\$52.37
12	San Ramon	\$52.11
13	West CC County	\$50.96
14	Martinez	\$48.82
15	Danville	\$45.08
16	Dublin	\$42.92
17	Antioch	\$41.39
18	Livermore	\$40.73
19	County	\$39.61
20	Pleasant Hill	\$36.40
21	Brentwood	\$36.17
22	Walnut Creek	\$33.91

*Member Agency proposed rates for March 2026 through February 2027. Other jurisdiction's rates may increase during 2025.

Table 4 – RY 10 to RY 11 Comparison – (32-gallon containers)

The table below contains the proposed rate increase for each Member Agency expressed in **dollars per household per month** and as a percentage. The example used is the **32-gallon landfill cart** for single-family homes, which is the most common rate for each Member Agency. The proposed percentage increase would be the same for all of the Member Agency's solid waste rates.

Member Agency	32-Gallon \$/Month			
	RY 11	RY 12	\$ Increase	% Increase
Orinda	\$66.68	\$70.68	\$4.00	6%
Moraga	\$49.96	\$53.46	\$3.50	7%
Lafayette	\$47.84	\$52.62	\$4.78	10%
Danville	\$41.36	\$45.08	\$3.72	9%
County	\$37.02	\$39.61	\$2.59	7%
Walnut Creek	\$31.99	\$33.91	\$1.92	6%

ATTACHMENTS

- A. Proposed Rates for each Member Agency
- B. RY 12 Revenue Requirement Surplus/(Shortfall)
- C. RY 12 Projected End-of-Year Reserves
- D. Resolution No. 2026-01 – Maximum Rates for RY 12

ATTACHMENT A

Residential RY12 Rates (\$/month)

(rates effective March 1, 2026)

[illegible]

Residential RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Description</u>	<u>County (Pleasanton)</u>	<u>County (Tassajara)</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>Walnut Creek</u>
Miscellaneous Rates								
Extra pick-up on non-scheduled day and “go-back” on scheduled day - Per Cart	47.46	47.46	47.46	47.46	47.46	47.46	47.46	47.46
Example: On regularly scheduled collection, the cart is								
· Blocked / not accessible								
· Not out for scheduled exchange								
· Unserviceable due to contamination								
Container Exchange - Per Cart (beyond 1x/year*)	59.31	59.31	59.31	59.31	59.31	59.31	59.31	59.31
On-Call Recyclables or Organics Pick-ups								
Per Bag / Bundle (beyond 4x/year**)	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78
On-Call E-Waste Materials Pick-ups***								
Per Pick-Up	59.31	59.31	59.31	59.31	59.31	59.31	59.31	59.31
Account Restart - Per Occurrence:								
· Re-Drop Fee: If cart removed and re-delivered	59.31	59.31	59.31	59.31	59.31	59.31	59.31	59.31
· Admin Fee : If cart not physically removed from service location	17.78	17.78	17.78	17.78	17.78	17.78	17.78	17.78

* One cart size exchange per Rate Year at no charge

** Four on call pick-ups per Rate Year at no charge

*** Also available to Multi-Family subscribers

ATTACHMENT A

Commercial RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>WC</u>
Cart Service							
32-gal cart	1/week	37.58	39.53	55.03	50.61	78.84	44.31
32-gal cart	2/week	75.19	79.01	110.03	101.17	157.65	88.62
32-gal cart	3/week	112.76	118.58	165.09	151.76	236.41	132.91
32-gal cart	4/week	150.32	158.10	220.10	202.28	315.23	177.20
32-gal cart	5/week	187.93	197.60	275.10	252.86	394.06	221.53
64-gal cart	1/week	75.19	79.01	105.48	101.17	157.65	88.62
64-gal cart	2/week	150.32	158.10	210.97	202.28	315.23	177.20
64-gal cart	3/week	225.52	237.14	316.46	303.46	472.92	265.82
96-gal cart	1/week	112.76	118.58	153.69	151.76	236.41	132.91
96-gal cart	2/week	225.52	237.14	307.32	303.46	472.92	265.82
96-gal cart	3/week	338.29	355.66	461.02	455.19	709.30	398.71
96-gal cart	4/week	450.99	474.23	614.64	606.91	945.69	531.61
96-gal cart	5/week	563.82	592.73	768.34	758.62	1,182.15	725.49
96-gal cart	6/week	676.57	711.48	922.08	910.56	1,418.53	870.60
Bin Service							
		-	-	-	-	-	-
1 Yard	1/week	238.33	254.83	329.21	309.97	411.26	166.11
1 Yard	2/week	476.73	509.63	658.39	619.94	822.59	332.28
1 Yard	3/week	715.03	764.47	987.57	929.95	1,233.86	544.12
1 Yard	4/week	953.40	1,019.32	1,316.76	1,239.88	1,645.10	725.49
1 Yard	5/week	1,191.74	1,274.16	1,645.94	1,549.90	2,056.38	906.89
1 Yard	6/week	1,430.11	1,528.93	1,975.17	1,859.85	2,467.71	1,088.24
2 Yard	1/week	476.73	509.63	642.79	619.94	822.59	332.28
2 Yard	2/week	953.40	1,019.32	1,285.56	1,239.88	1,645.10	725.49
2 Yard	3/week	1,430.11	1,528.93	1,928.36	1,859.85	2,467.71	1,088.24
2 Yard	4/week	1,906.78	2,038.61	2,571.11	2,479.84	3,290.26	1,450.97
2 Yard	5/week	2,383.49	2,548.22	3,213.91	3,099.75	4,112.80	1,813.73
2 Yard	6/week	2,860.17	3,057.95	3,856.70	3,719.73	4,935.40	2,176.48
3 Yard	1/week	715.03	764.47	949.76	929.95	1,233.86	544.12
3 Yard	2/week	1,430.11	1,528.93	1,899.52	1,859.85	2,467.71	1,088.24
3 Yard	3/week	2,145.11	2,293.44	2,849.29	2,789.82	3,701.56	1,632.35
3 Yard	4/week	2,860.17	3,057.95	3,799.05	3,719.73	4,935.40	2,176.48
3 Yard	5/week	3,575.23	3,822.40	4,748.82	4,649.65	6,169.26	2,720.60
3 Yard	6/week	4,290.28	4,586.88	5,698.55	5,579.59	7,403.10	3,264.70

ATTACHMENT A

Commercial RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>WC</u>
4 Yard	1/week	953.40	1,019.32	1,266.34	1,239.88	1,645.10	725.49
4 Yard	2/week	1,906.78	2,038.61	2,532.68	2,479.84	3,290.26	1,450.97
4 Yard	3/week	2,860.17	3,057.95	3,799.05	3,719.73	4,935.40	2,176.48
4 Yard	4/week	3,813.58	4,077.24	5,065.40	4,959.61	6,580.54	2,901.96
4 Yard	5/week	4,766.97	5,096.55	6,331.78	6,199.54	8,225.70	3,627.44
4 Yard	6/week	5,720.41	6,115.82	7,598.14	7,439.42	9,870.75	4,352.90
5 Yard	1/week	1,191.74	1,274.14	1,582.92	1,549.88	2,056.38	906.88
5 Yard	2/week	2,383.49	2,548.22	3,165.86	3,099.75	4,112.80	1,813.73
5 Yard	3/week	3,575.23	3,822.40	4,748.82	4,649.65	6,169.26	2,720.60
5 Yard	6/week	7,150.47	7,644.79	9,497.64	9,299.33	12,338.43	5,441.16
6 Yard	1/week	1,430.11	1,528.93	1,859.90	1,859.85	2,467.71	1,088.24
6 Yard	2/week	2,860.17	3,057.95	3,719.83	3,719.73	4,935.40	2,176.48
6 Yard	3/week	4,290.28	4,586.88	5,579.76	5,579.59	7,403.10	3,264.70
6 Yard	4/week	5,720.41	6,115.82	7,439.70	7,439.42	9,870.75	4,352.90
6 Yard	5/week	7,150.47	7,644.79	9,299.61	9,299.33	12,338.43	5,441.16
6 Yard	6/week	8,580.55	9,173.79	11,159.50	11,159.17	14,806.18	6,529.45
8 Yard	1/week	1,906.78	2,038.61	2,479.92	2,479.84	3,290.26	1,450.97
8 Yard	2/week	3,813.58	4,077.24	4,959.78	4,959.61	6,580.54	2,901.96
8 Yard	3/week	5,720.41	6,115.82	7,439.70	7,439.42	9,870.75	4,352.90
8 Yard	4/week	7,627.18	8,154.48	9,919.55	9,919.21	13,161.01	5,803.95
8 Yard	5/week	9,533.95	10,193.03	12,399.45	12,399.06	16,451.33	7,254.87
8 Yard	6/week	11,440.77	12,231.67	14,879.35	14,878.89	19,741.58	8,705.88
10 Yard	1/week	2,383.49	2,548.22	3,090.86	3,099.75	4,112.80	1,813.73
Compactor Rates		-	-	-	-	-	-
1.5 Yd Compactor	Per Lift	165.02	188.77	235.16	218.65	265.61	109.58
1.5 Yd Monthly Fee	1/week	715.02	817.88	1,018.88	947.47	1,150.91	474.86
1.5 Yd Monthly Fee	2/week	1,430.04	1,635.73	2,037.74	1,895.04	2,301.77	1,036.79
1.5 Yd Monthly Fee	3/week	2,143.75	2,454.08	3,054.43	2,840.73	3,450.31	1,555.20
1.5 Yd Monthly Fee	4/week	2,858.27	3,272.09	4,072.61	3,787.59	4,600.39	2,073.59
1.5 Yd Monthly Fee	5/week	3,575.13	4,089.33	5,094.38	4,737.65	5,754.41	2,592.00
1.5 Yd Monthly Fee	6/week	4,290.13	4,907.21	6,113.24	5,685.18	6,905.29	3,110.40
2 Yd Compactor	Per Lift	220.00	251.68	313.52	291.60	354.14	146.09
3 Yd Compactor	Per Lift	330.00	377.55	463.25	437.34	531.25	239.23
4 Yd Compactor	Per Lift	440.01	503.39	617.69	583.15	708.33	319.02
6 Yd Compactor	Per Lift	431.41	755.09	795.73	874.71	1,062.44	478.53

ATTACHMENT A

Commercial RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>WC</u>
Miscellaneous Rates							
Special Event Rates	Per Event	Commercial Rate - Varies by Member Agency *					
Extra Pick-Up: (On-Call periodic additional service Solid Waste, Recyclables, or Food Waste)	Per Bin Per Cart	Commercial Monthly Solid Waste Rate divided by 4.33 *					
		47.46	47.46	47.46	47.46	47.46	47.46
Overages: Collection of Material in Excess of Bin/Cart Size	Bin Overage - Per Yard Cart Overages - Per Bag (32 gal)	Commercial Monthly Solid Waste One Time a Week Rate divided by 4.33 times # of yards extra *					
		17.78	17.78	17.78	17.78	17.78	17.78
Additional Container Exchange	Per Cart (beyond 1x/year**)	59.31	59.31	59.31	59.31	59.31	59.31
	Per Bin (beyond 1x/year**)	177.92	177.92	177.92	177.92	177.92	177.92
Purchase and Delivery of Replacement Lock	Per Occurrence	29.65	29.65	29.65	29.65	29.65	29.65
Container Replacement (Missing / Stolen / Destroyed - due to fire)	Per Occurrence (beyond 1x/year***)	Market Rate of Missing Bin/Cart					

* See Attachment A for applicable RY10 rate

** One cart/bin size exchange per Rate Year at no charge

*** Courtesy - one time no charge

**** First 25' at no additional charge. 25' to truck + 25' back to set out location.

ATTACHMENT A

Multi-Family RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>Walnut Creek</u>
Cart Service							
32-gal cart	1/week	36.02	43.24	51.34	50.00	65.12	33.23
32-gal cart	2/week	71.93	86.42	102.67	99.98	130.16	66.47
32-gal cart	3/week	107.94	129.67	153.99	149.97	195.31	99.68
32-gal cart	5/week	179.90	216.11	256.69	249.92	325.54	166.11
64-gal cart	1/week	71.93	86.42	102.67	99.98	130.16	66.47
64-gal cart	2/week	143.93	172.91	205.34	199.92	260.44	132.89
64-gal cart	3/week	215.88	259.31	308.02	299.92	390.60	199.33
96-gal cart	1/week	107.94	129.67	153.99	149.97	195.31	99.68
96-gal cart	2/week	215.88	259.31	308.02	299.92	390.60	199.33
96-gal cart	3/week	323.80	388.97	462.00	449.85	585.95	299.06
96-gal cart	4/week	431.68	518.59	616.01	599.81	781.26	398.71
96-gal cart	5/week	539.64	648.23	769.99	749.76	976.51	498.40
Bin Service							
		-	-	-	-	-	-
1 Yard	1/week	245.30	278.66	303.62	304.94	341.39	135.67
1 Yard	2/week	490.57	557.38	607.26	609.88	682.88	271.37
1 Yard	3/week	735.88	836.04	910.83	914.75	1,024.24	407.05
1 Yard	4/week	981.19	1,114.74	1,214.46	1,219.74	1,365.63	542.72
1 Yard	5/week	1,226.54	1,393.37	1,518.07	1,524.64	1,707.09	678.42
1 Yard	6/week	1,471.82	1,672.07	1,821.71	1,829.59	2,048.49	814.10
2 Yard	1/week	490.57	557.38	607.26	609.88	682.88	271.37
2 Yard	2/week	981.19	1,114.74	1,214.46	1,219.74	1,365.63	542.72
2 Yard	3/week	1,471.82	1,672.07	1,821.71	1,829.59	2,048.49	814.10
2 Yard	4/week	1,962.37	2,229.41	2,428.89	2,439.43	2,731.31	1,085.49
2 Yard	5/week	2,453.01	2,786.78	3,036.15	3,049.30	3,414.11	1,356.86
2 Yard	6/week	2,943.57	3,344.13	3,643.39	3,659.14	4,096.92	1,628.23

ATTACHMENT A

Multi-Family RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>Walnut Creek</u>
3 Yard	1/week	735.88	836.04	910.83	914.75	1,024.24	407.05
3 Yard	2/week	1,471.82	1,672.07	1,821.71	1,829.59	2,048.49	814.10
3 Yard	3/week	2,207.69	2,508.11	2,732.53	2,744.31	3,072.72	1,221.17
3 Yard	4/week	2,943.57	3,344.13	3,643.39	3,659.14	4,096.92	1,628.23
3 Yard	5/week	3,679.53	4,180.14	4,554.20	4,573.94	5,121.21	2,035.30
3 Yard	6/week	4,415.43	5,016.19	5,465.04	5,488.68	6,145.43	2,442.32
4 Yard	1/week	981.19	1,114.74	1,214.46	1,219.74	1,365.63	542.72
4 Yard	2/week	1,962.37	2,229.41	2,428.89	2,439.43	2,731.31	1,085.49
4 Yard	3/week	2,943.57	3,344.13	3,643.39	3,659.14	4,096.92	1,628.23
4 Yard	4/week	3,924.82	4,458.80	4,857.82	4,878.86	5,462.56	2,170.99
4 Yard	5/week	4,906.00	5,573.56	6,072.28	6,098.55	6,828.21	2,713.73
4 Yard	6/week	5,887.21	6,688.25	7,286.74	7,318.29	8,193.90	3,256.46
6 Yard	1/week	1,471.82	1,672.07	1,821.71	1,829.59	2,048.49	814.10
6 Yard	2/week	2,943.57	3,344.13	3,643.39	3,659.14	4,096.92	1,628.23
6 Yard	3/week	4,415.43	5,016.19	5,465.04	5,488.68	6,145.43	2,442.32
6 Yard	4/week	5,887.21	6,688.25	7,286.74	7,318.29	8,193.90	3,256.46
6 Yard	5/week	7,359.04	8,360.31	9,108.43	9,147.84	10,242.32	4,070.57
6 Yard	6/week	8,830.80	10,032.37	10,930.12	10,977.40	12,290.78	4,884.75
8 Yard	1/week	1,962.37	2,229.41	2,428.89	2,439.43	2,731.31	1,085.49
8 Yard	2/week	3,924.82	4,458.80	4,857.82	4,878.86	5,462.56	2,170.99
8 Yard	3/week	5,887.21	6,688.25	7,286.74	7,318.29	8,193.90	3,256.46
8 Yard	4/week	7,849.64	8,917.72	9,715.65	9,757.72	10,925.13	4,341.95
8 Yard	5/week	9,812.01	11,147.10	12,144.58	12,197.14	13,656.45	5,427.41
8 Yard	6/week	11,774.45	13,376.50	14,573.49	14,636.59	16,387.68	6,512.92
10 Yard	1/week	2,453.01	2,786.78	3,036.15	3,049.30	3,414.11	1,356.86
Compactor Rates		-	-	-	-	-	-
1.5 Yd Compactor	Per Lift	169.79	192.96	210.21	211.10	236.34	93.91
2 Yd Compactor	Per Lift	226.40	257.21	280.27	281.46	315.16	125.22
3 Yd Compactor	Per Lift	339.68	385.88	420.35	422.20	472.75	187.86
4 Yd Compactor	Per Lift	452.92	514.48	560.52	562.99	630.27	250.48

ATTACHMENT A

Multi-Family RY12 Rates (\$/month)

(rates effective March 1, 2026)

<u>Container</u>	<u>Frequency</u>	<u>County</u>	<u>Danville</u>	<u>Lafayette</u>	<u>Moraga</u>	<u>Orinda</u>	<u>Walnut Creek</u>
Miscellaneous Rates							
Extra Pick-Up: (On-Call periodic additional service Solid Waste, Recyclables, or Food Waste)	Per Bin Per Cart	Multi-Family Monthly Solid Waste Rate divided by 4.33 *					
		47.46	47.46	47.46	47.46	47.46	47.46
Overages:							
Collection of Material in Excess of Bin/Cart Size	Bin Overage - Per Yard	Multi-Family Monthly Solid Waste One Time a Week Rate divided by 4.33 times # of yards extra *					
	Cart Overages - Per Bag (32 gal)	17.78	17.78	17.78	17.78	17.78	17.78
On-Call E-Waste Materials Pick-ups	Per Pick-Up	59.31	59.31	59.31	59.31	59.31	59.31
Additional Container Exchange	Per Cart (beyond 1x/year**)	59.31	59.31	59.31	59.31	59.31	59.31
	Per Bin (beyond 1x/year**)	177.92	177.92	177.92	177.92	177.92	177.92
Purchase and Delivery of Replacement Lock	Per Occurrence	29.65	29.65	29.65	29.65	29.65	29.65
Container Replacement (Missing / Stolen / Destroyed - due to fire)	Per Occurrence (beyond 1x/year***)	Market Rate of Missing Bin/Cart					

Multi-family and Commercial Push/Pull Service, Bin or Cart
RY12 Rates (\$/month)

(rates effective March 1, 2026 - February 28, 2027)

Distance in Linear Feet	Collection Frequency	Cost Per Bin/Cart Per Month
0 - 25	1x/week	\$0
0 - 25	2x/week	\$0
0 - 25	3x/week	\$0
0 - 25	4x/week	\$0
0 - 25	5x/week	\$0
0 - 25	6x/week	\$0
26-50	1x/week	\$20.10
26-50	2x/week	\$40.20
26-50	3x/week	\$60.30
26-50	4x/week	\$80.39
26-50	5x/week	\$100.50
26-50	6x/week	\$120.58
51-100	1x/week	\$40.21
51-100	2x/week	\$80.41
51-100	3x/week	\$120.62
51-100	4x/week	\$160.82
51-100	5x/week	\$201.02
51-100	6x/week	\$241.23
101 or greater	1x/week	\$60.31
101 or greater	2x/week	\$120.60
101 or greater	3x/week	\$180.91
101 or greater	4x/week	\$241.21
101 or greater	5x/week	\$301.52
101 or greater	6x/week	\$361.82

- Rate applies to each bin or cart for each type of material (Solid Waste, Recycling, Food Waste & Organics).
- Rate covers the service of moving a bin or cart the distance (in linear feet) from its location on your property to the collection vehicle for servicing, and then moving the bin or cart back to your property after it is emptied.
- Rate is based on linear distance one way (no additional charge for returning the bin or cart).

ATTACHMENT A

Debris Box RY12 Rates (\$/month)

(rates effective March 1, 2026)

Description	Frequency	Max. Weight*	County	Danville	Lafayette	Moraga	Orinda	WC
Compactor Boxes								
7 Yard	Per Pull	3 Tons	798.32	844.63	899.45	973.46	1,115.34	944.98
10 Yard	Per Pull	4 Tons	1,140.44	1,206.54	1,284.90	1,390.57	1,593.35	1,349.95
12 Yard	Per Pull	4.25 Tons	1,368.57	1,447.91	1,541.89	1,668.73	1,912.03	1,619.93
14 Yard	Per Pull		1,596.65	1,689.24	1,798.83	1,946.85	2,230.65	1,889.92
15 Yard	Per Pull	5 Tons	1,710.69	1,809.88	1,927.38	2,085.94	2,390.04	2,024.91
16 Yard	Per Pull		1,824.74	1,930.61	2,055.87	2,225.00	2,549.41	2,159.94
20 Yard	Per Pull	6 Tons	2,280.92	2,413.25	2,569.84	2,781.32	3,186.66	2,699.95
25 Yard	Per Pull		2,851.14	3,016.54	3,212.23	3,476.56	3,983.34	3,374.91
30 Yard	Per Pull	8.5 Tons	3,421.39	3,619.85	3,854.69	4,171.87	4,780.06	4,049.86
32 Yard	Per Pull	9 Tons	3,649.47	3,861.17	4,111.70	4,450.02	5,098.70	4,319.84
40 Yard	Per Pull	10 Tons	4,561.82	4,826.43	5,139.59	5,562.51	6,373.40	5,399.80
			-	-	-	-	-	-
Loose Debris Boxes								
4 yard (Handy Hauler)	Per Pull		270.73	286.46	305.00	330.12	378.27	320.45
5 yard (Handy Hauler)	Per Pull		338.40	358.02	381.29	412.66	472.81	400.56
6 yard (Handy Hauler)	Per Pull		406.12	429.66	457.56	495.17	567.37	480.70
10 Yard Dirt/Concrete Box	Per Pull	4 Tons	1,140.44	1,206.54	1,284.90	1,390.57	1,593.35	1,349.95
12 Yard	Per Pull		684.28	723.99	770.96	834.35	955.98	810.00
14 Yard	Per Pull		798.32	844.63	899.45	973.46	1,115.34	944.98
15 Yard	Per Pull	3 Tons	855.34	905.01	963.68	1,042.95	1,195.01	1,012.50
16 Yard	Per Pull		912.35	965.28	1,027.93	1,112.54	1,274.68	1,079.98
20 Yard	Per Pull	4 Tons	1,140.44	1,206.54	1,284.90	1,390.57	1,593.35	1,349.95
25 Yard	Per Pull		1,425.57	1,508.25	1,606.13	1,738.32	1,991.71	1,687.48
30 Yard	Per Pull	5 Tons	1,710.69	1,809.86	1,927.38	2,085.94	2,390.04	2,024.91
40 Yard	Per Pull	6 Tons	2,280.92	2,413.25	2,569.84	2,781.32	3,186.66	2,699.95
50 Yard	Per Pull	6.75 Tons	2,851.14	3,016.54	3,212.23	3,476.56	3,983.34	3,374.91
			-	-	-	-	-	-
Miscellaneous Rates								
Dry Run / Check Box	Per Month		206.37	206.37	206.37	206.37	206.37	206.37
Demurrage / Minimum Lift Fee	Per Occurrence							
(Debris Box and Compactor)	(beyond 1x/year**)		One Haul Rate Charge (Varies by Member Agency)					

* Load exceeding the maximum weight will be charged additional disposal fees

** Courtesy – one time no charge

RY12 Revenue Requirement Surplus/(Shortfall)

No.	Cost	Danville	Lafayette	Moraga	Orinda	Walnut Creek	County	Total
1	Total Republic Compensation	\$ 10,612,324	\$ 7,212,017	\$ 3,696,850	\$ 5,282,032	\$ 17,598,171	\$ 10,987,121	\$ 55,388,516
	Member Agency Share %	19.16%	13.02%	6.67%	9.54%	31.77%	19.84%	100.00%
	Member Agency/JPA Administrative Expenses							
2	Franchise Fees	\$ 1,061,232	\$ 721,202	\$ 443,622	\$ 644,408	\$ 1,759,817	\$ 769,098	\$ 5,399,380
3	Vehicle Impact Costs	1,283,435	1,313,884	1,045,435	1,297,023	2,470,214	-	7,409,992
4	MDR Recycling Payment	559,375	320,230	193,534	231,279	973,722	574,335	2,852,474
5	JPA-related Expenses	475,070	306,580	165,700	224,183	793,037	487,414	2,451,984
6	Total MA/JPA Expenses	\$ 3,379,113	\$ 2,661,896	\$ 1,848,290	\$ 2,396,893	\$ 5,996,790	\$ 1,830,847	\$ 18,113,830
	Other Program Costs							
7	ReUse/Clean Up Program	263,955	139,502	81,582	111,647	268,580	262,246	1,127,511
8	Total RY 12 Revenue Requirement	\$ 14,255,392	\$ 10,013,415	\$ 5,626,723	\$ 7,790,572	\$ 23,863,541	\$ 13,080,214	\$ 74,629,857
		-	-	-	-	-	-	
	Prior RY Revenue Requirement	\$ 13,998,820	\$ 9,866,255	\$ 5,538,762	\$ 7,637,723	\$ 23,611,285	\$ 12,852,718	\$ 73,505,563
	Prior RY Reserve Increase/Decrease	(34,889)	107,455	46,335	291,234	355,442	165,269	930,846
9	Adjusted PY "Revenues"	\$ 13,963,932	\$ 9,973,710	\$ 5,585,097	\$ 7,928,957	\$ 23,966,727	\$ 13,017,987	\$ 74,436,409
10	RY12 Surplus/(Shortfall)*	\$ (291,460)	\$ (39,705)	\$ (41,625)	\$ 138,385	\$ 103,186	\$ (62,227)	\$ (193,447)
11	Proposed RY12 Rate Adjustment	9.00%	10.00%	7.00%	6.00%	6.00%	7.00%	

ATTACHMENT C

RY12 Projected End-of-Year Reserves

No.	Cost	Danville	Lafayette	Moraga	Orinda	Walnut Creek	County	Total
1	Proposed Rate Adjustment	9.00%	10.00%	7.00%	6.00%	6.00%	7.00%	
2	6/30/25 Ending Balances	\$ 3,122,491	\$ 2,444,261	\$ 1,202,536	\$ 1,199,772	\$ 5,439,620	\$ 2,697,919	\$ 16,106,599
5	RY11 Other Expenditures	\$ -	\$ (37,956)	\$ (197,000)	\$ -	\$ (1,250,000)	\$ -	\$ (1,484,956)
3	<i>RY11 Year End Distribution of Reserves</i>	\$ 375,587	\$ 208,792	\$ 117,196	\$ 149,286	\$ 621,599	\$ 390,349	\$ 1,862,810
4	RY11 Due To (Due From) Reserves	\$ (34,889)	\$ 107,455	\$ 46,335	\$ 291,234	\$ 355,442	\$ 165,269	\$ 930,846
6	RY12 Other Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
7	<i>RY12 Year End Distribution of Reserves</i>	\$ 746,528	\$ 415,383	\$ 229,625	\$ 299,658	\$ 1,242,031	\$ 849,032	\$ 3,782,256
8	RY12 Due To (Due From) Reserves*	\$ 965,294	\$ 957,666	\$ 349,331	\$ 614,122	\$ 1,541,189	\$ 781,958	\$ 5,209,560
9	Projected Available Reserves for RY 12 Rates	\$ 5,175,012	\$ 4,095,600	\$ 1,748,023	\$ 2,554,072	\$ 7,949,882	\$ 4,884,526	\$ 26,407,115

* RY 12 rates were set to include individual Member Agencies' use of reserves or contribution to reserves.

RESOLUTION NO. 2026-01

RESOLUTION OF THE CENTRAL CONTRA COSTA SOLID WASTE AUTHORITY ADOPTING RATE YEAR TWELVE MAXIMUM RATES PURSUANT TO THE FRANCHISE AGREEMENT WITH ALLIED WASTE SYSTEMS, INC. FOR FRANCHISED MATERIALS COLLECTION, TRANSFER, TRANSPORT, PROCESSING AND DISPOSAL SERVICES

WHEREAS, the Central Contra Costa Solid Waste Authority (hereinafter “Authority”), pursuant to Resolution No. 2014-05, entered into a Franchise Agreement with Allied Waste Systems, Inc., dba as Allied Waste Services of Contra Costa County and also dba Republic Services of Contra Costa County (“Contractor”) for Franchised Materials Collection, Transfer, Transport, Processing, Diversion, and Disposal Services, dated May 14, 2014 (hereinafter “Franchise Agreement”); and

WHEREAS, Article 10 of the Franchise Agreement provides that the Contractor will charge and collect rates from subscribers for services provided under the Franchise Agreement; and

WHEREAS, the Authority approves the maximum amount of the rates that the Contractor may charge subscribers; and

WHEREAS, the maximum rates for Rate Year Twelve are based on the Contractor’s proposed costs and operating assumptions for Rate Year Twelve, which are set forth in Exhibit N of the Franchise Agreement and adjusted using an index-based method set forth in Exhibit D of the Franchise Agreement; and

WHEREAS, the maximum rates for Rate Year Twelve are also based on the Authority’s settlement with the Contractor of its special rate request submitted in Rate Year Nine and applicable in Rate Year Twelve, and in the interest of improving service quality and reliability for the benefit of the ratepayers; and

WHEREAS, the maximum rates for Rate Year Twelve will be effective March 1, 2026 through February 28, 2027, and will not be adjusted to reflect either increases or decreases in costs during Rate Year Twelve; and

WHEREAS, the Rate Year Twelve Revenue Requirement was approved by the Authority Board of Directors at its meeting on this 27th day of January 2026.

NOW, THEREFORE, the Board of Directors of the Authority resolves as follows:

1. The Authority hereby approves and adopts the maximum rates for Rate Year Twelve of the Franchise Agreement that Contractor may charge subscribers, which are set forth in Attachment A to this Resolution.
2. The maximum rates for Rate Year Twelve shall be effective March 1, 2026, through February 28, 2027.
3. This Resolution shall take effect March 1, 2026.

PASSED AND ADOPTED by the Authority Board of Directors this 27th day of January 2026 by the following vote:

AYES:	Members:	_____
NOES:	Members:	_____
ABSTAIN:	Members:	_____
ABSENT:	Members:	_____

Candace Andersen, Chair
Central Contra Costa Solid Waste Authority,
County of Contra Costa, State of California

COUNTER-SIGNED:

APPROVED AS TO FORM:

Janna E. McKay, Secretary of the Board
for the Central Contra Costa Solid Waste
Authority, County of Contra Costa, State
of California

Deborah L. Miller, Counsel for the
Central Contra Costa Solid Waste Authority
County of Contra Costa, State of California

Agenda Report

TO: CCCSWA BOARD OF DIRECTORS
FROM: DAVID KRUEGER, EXECUTIVE DIRECTOR
DATE: JANUARY 27, 2026

SUBJECT: NEW FRANCHISE AGREEMENTS: SERVICES, TERMS, CONTRACT MANAGEMENT, AND IMPLEMENTATION PLANS

RECOMMENDED ACTION

1. This report is provided for information only. No Board action is required.

SUMMARY

This report describes the changes in services and contract terms that will take effect with the Authority's new agreements on March 1, 2027. It outlines how staff will manage the new agreements and provides a preliminary implementation plan for the new services. The table below summarizes the most significant service changes:

CURRENT	NEW
Single-family homes receive 1 recycling cart and 1 organics cart at no additional charge.	Single-family homes can receive up to 2 recycling carts plus up to 2 organics carts at no additional charge.
Single-family homes receive 4 on-call pick-ups of extra yard trimmings OR recyclables per year. Up to 4 per year total at no charge.	Single-family homes receive 4 on-call pick-ups of extra yard trimmings AND 4 on-call pick-ups of extra recyclables per year. Up to 8 per year total at no charge.
Single-family homes receive 2 scheduled neighborhood Reuse & Cleanup Days per year at no charge.	Single-family homes receive 2 scheduled neighborhood Reuse & Cleanup Days per year AND 1 on-call Reuse & Cleanup Day per year at no charge.
Multi-family dwellings are not eligible for the Reuse & Cleanup Days program.	Each multi-family complex receives 1 on-call Reuse & Cleanup Day pick-up per unit per year at no charge. For example, a 20-unit complex may receive up to 20 pick-ups per year at no charge. Accepted materials are the same as for single-family homes. All types of materials (reusable or not) will be collected on the same day.
Weekly curbside collection of household batteries from single-family homes.	Weekly curbside collection of household batteries from single-family homes.

CURRENT	NEW
No battery collection from multi-family dwellings.	On-call battery collection in buckets from multi-family dwellings with on-site property managers (16+ units), upon request. Collection location determined by the Contractor and the property manager.
No used cooking oil recycling.	Used cooking oil recycling for single-family and multi-family customers, in screw-top containers.
No document shredding events.	2 document shredding events per year.
Very few service day changes.	Republic will re-balance and add collection routes, which will change service days for a small number of customers.

Note that staff is still negotiating the Reuse & Cleanup Days agreement with MDRR, so the changes to those services are not final.

DISCUSSION

The current agreements with Republic Services (Republic) and Mt. Diablo Resource Recovery (MDRR) will expire on February 28, 2027. The following agreements will be in effect on March 1, 2027:

Service	Contractor	Facility	Initial Term	End Date
Collection	Republic	Pacheco Truck Yard, Pacheco	10 years, 4 months*	6/30/2037
Landfill Disposal	Republic	Keller Canyon Landfill, Pittsburg	15 years, 4 months	6/30/2042
Commercial Food Scraps Processing	Republic	Contra Costa Transfer & Recovery Station, Martinez	15 years, 4 months	6/30/2042
Solid Waste and Organics Transfer	MDRR	Contra Costa Waste Service Transfer Station, Pittsburg	20 years, 4 months	6/30/2047
Recyclables Processing	MDRR	Mt. Diablo Recycling Facility, Pittsburg	15 years, 4 months	6/30/2042
Reuse & Cleanup Days	MDRR**	MDRR Reuse Warehouse, Pittsburg	10 years, 4 months	6/30/2037
Organics Composting	Recology	Blossom Valley Organics – North, Vernalis	10 years, 4 months	6/30/2037
Commercial Food Scraps Anaerobic Digestion	EBMUD	EBMUD Wastewater Treatment Plant, Oakland	5 years, 4 months***	6/30/2030

*The service agreements contain an additional 4 months to re-align the rate year from March – February to July – June in order to match the Authority’s fiscal year.

**Staff is still negotiating the Reuse & Cleanup Days agreement with MDRR. Staff plans to bring the fully negotiated, signed agreement for Board approval at the February 26, 2026 Board Meeting.

***The current agreement with EBMUD began on March 1, 2025.

Changes to Post-Collection Transfer and Processing Agreements

CURRENT	NEW
<p>If the annual average revenue from the sale of recyclables is greater than \$60 per ton, then MDRR remits 75% of the <u>excess revenue</u> to the Authority.</p> <ul style="list-style-type: none"> • The revenue is calculated using MDRR's actual commodity sales. • MDRR remits the funds annually. 	<p>MDRR remits 75% of the <u>total revenue</u> from the sale of recyclables to the Authority.</p> <ul style="list-style-type: none"> • The revenue is estimated using published regional commodity market price indices and annual composition studies of the Authority's recyclables. • MDRR remits the funds monthly.
Recyclables delivered by Republic to MDRR's transfer station in Concord.	Recyclables delivered by Republic to MDRR's Materials Recovery Facility (MRF) in Pittsburg.
Solid waste and organics delivered by Republic to Republic's transfer station in Martinez.	Solid waste and organics delivered by Republic to MDRR's transfer station in Pittsburg.
Organics composted at Republic's Forward composting facility in Manteca.	Organics composted at Recology's Blossom Valley composting facility in Vernalis.
Republic's composting facility provides compost for compost give-away events, the compost hub at Heather Farm Park, Member Agency use, and to farmers to meet SB 1383 compost procurement requirement.	Recology's composting facility provides compost for compost give-away events, the compost hub at Heather Farm Park, Member Agency use, and to farmers to meet SB 1383 compost procurement requirement.

Recyclable Materials Accepted in Our Blue Containers

CURRENT	NEW
Acceptable plastics = plastic containers #1, #2, #3, #4, #5, #6, & #7 and plastic bags.	Acceptable plastics = Only plastic containers #1, #2, and #5. <u>No</u> plastic bags.
<u>No</u> gable-top cartons (milk cartons) or aseptic containers (juice and broth boxes).	Still <u>no</u> gable-top cartons (milk cartons) or aseptic containers (juice and broth boxes)*

*CalRecycle recently reversed an earlier determination that gable-top cartons and aseptic containers are recyclable and have to be accepted by all recycling programs in the State. Acceptable items in the Authority's recycling and composting programs may change again before 2027 as required by CalRecycle and SB 54.

Services for Single-Family Homes

CURRENT	NEW
Single-family homes receive 1 recycling cart and 1 organics cart at no additional charge.	Single-family homes can receive up to 2 recycling carts plus up to 2 organics carts at no additional charge.
Single-family homes receive 4 on-call pick-ups of extra yard trimmings OR recyclables per year. Up to 4 per year total at no charge.	Single-family homes receive 4 on-call pick-ups of extra yard trimmings AND 4 on-call pick-ups of extra recyclables per year. Up to 8 per year total at no charge.
Single-family homes receive 2 scheduled neighborhood Reuse & Cleanup Days per year at no charge.	Single-family homes receive 2 scheduled neighborhood Reuse & Cleanup Days per year AND 1 on-call Reuse & Cleanup Day per year at no charge.
Reuseable items are collected on one day and Cleanup Day items are collected the following day.	For the 2 scheduled neighborhood Reuse & Cleanups days per year, Cleanup Day will still follow Reuse Day. For the 1 on-call Reuse & Cleanup Day per year, all items will be collected on the same day.
Bulky items, and non-reusable/broken furniture, TVs, electronics, and appliances are not accepted on Reuse & Cleanup Days.	Bulky items, and non-reusable/broken furniture, TV's, electronics, and appliances <u>are</u> accepted on Reuse & Cleanup days. Each item can be up to 8 feet long and 200 lbs. Bulky items include mattresses, box springs, carpet, and up to four tires.
No used cooking oil recycling.	Used cooking oil recycling for single-family and multi-family customers, in screw-top containers.
No proactive cart re-labeling.	Republic to re-label all carts by June 30, 2028
Smallest organics cart is 32 gallons.	20-gallon organics carts are available, in response to requests from condos/townhomes.
Containers missed on Friday can be emptied on Monday.	Containers missed on Friday must be emptied no later than Saturday.
The credit for a missed collection for a single-family home is \$5 per container per day late.	The credit for a missed collection for a single-family home is \$10 per container per day late.
Customers on incomplete routes receive a credit if their container is not serviced on the scheduled day. Customers on complete routes receive a credit if their container is not serviced by the day after their scheduled day.	All customers receive a credit if their container is not serviced on the scheduled day.
No document shredding events.	2 document shredding events per year.
Republic's "Track My Truck" phone app only available to commercial and multi-family customers.	Republic's "Track My Truck" phone app now available to single-family homes as well so all customers can see if their location has been serviced and if there is a route delay.

CURRENT	NEW
No recycle right contest.	Recycle right (“RecycleSmarties”) contest with the winner receiving a year of free service. For single-family homes only.
Very few service day changes.	Republic will re-balance and add collection routes, which will change service days for a small number of customers

Services for Multi-Family Dwellings

CURRENT	NEW
Multi-family dwellings are not eligible for the Reuse & Cleanup Days program.	Each multi-family complex receives 1 on-call Reuse & Cleanup Day pick-up <u>per unit</u> per year at no charge. For example, a 20-unit complex may receive up to 20 pick-ups per year at no charge. Accepted materials are the same as for single-family homes. All types of materials (reusable or not) will be collected on the same day.
No battery collection from multi-family dwellings.	On-call battery collection in buckets from multi-family dwellings with on-site property managers (16+ units), upon request. Collection location determined by the Contractor and the property manager.
No used cooking oil recycling.	Used cooking oil recycling for single-family and multi-family customers, in screw-top containers.
No proactive cart or bin or re-labeling.	Republic to re-label all carts and bins by June 30, 2028, and to replace or repair/repaint any bins that are in poor condition
No standards on how many recycling or organics containers are needed at multi-family accounts. Could have 1 organics cart for a 200-unit complex.	Recycling and organics containers must be equally convenient as garbage containers. At least 1 recycling and organics container in every collection location (dumpster enclosure, chute room). At least 3 gallons/unit/week of organics capacity for multi-family dwellings.
Smallest organics cart is 32 gallons.	20-gallon organics carts are available, in response to requests from condos/townhomes.
Organics collection available only in carts.	Organics collection now available in 1 – 6 cubic yard bins in response to the needs of some multi-family customers.
Organics service available only 1x per week.	Organics service available up to 5x per week (Monday – Friday).
Containers missed on Friday can be emptied on Monday.	Containers missed on Friday must be emptied no later than Saturday.
Customers on incomplete routes receive a credit if their container is not serviced on the scheduled day. Customers on complete routes receive a credit if their container is not serviced by the day after their scheduled day.	All customers receive a credit if their container is not serviced on the scheduled day.
No document shredding events.	2 document shredding events per year.

Services for Commercial Businesses

CURRENT	NEW
No proactive cart or bin or re-labeling.	Republic to re-label all carts and bins by June 30, 2028, and to replace or repair/repaint any bins that are in poor condition.
No standards on how many recycling or organics containers are needed at commercial accounts.	Recycling and organics containers must be equally convenient as garbage containers. At least 1 recycling and organics container in every collection location (dumpster enclosure, chute room).
Smallest organics cart is 32 gallons.	20-gallon organics carts are now available.
Organics collection available only in carts.	Organics collection now available in 1 – 6 cubic yard bins in response to the needs of some commercial customers.
Organics service available only 1x per week.	Organics service available up to 5x per week (Monday – Friday).
Commercial food scrap bins and carts are green.	New or replacement commercial food scrap bins and carts will be brown, per SB 1383.
Containers missed on Friday can be emptied on Monday.	Containers missed on Friday must be emptied no later than Saturday.
Customers on incomplete routes receive a credit if their container is not serviced on the scheduled day. Customers on complete routes receive a credit if their container is not serviced by the day after their scheduled day.	All customers receive a credit if their container is not serviced on the scheduled day.

Services for Member Agency Facilities

CURRENT	NEW
Illegally dumped materials removed by Member Agency crews.	Illegally dumped materials removed by MDRR, charged to affected Member Agency per pick-up.
No free drop-boxes for Member Agencies except for permanent drop-boxes located at Member Agency facilities (e.g., corporation yards).	20 free on-call drop-box collections per year per Member Agency that can be used anywhere in the Member Agency (neighborhood dump days, brush removal for fire prevention, creek clean-ups, public works projects, etc.).
Public litter containers only emptied on weekdays.	Specified public litter containers in downtown areas emptied on Saturdays, in addition to previous schedule.
No proactive cart or bin or re-labeling.	Republic to re-label all carts and bins by June 30, 2028, and to replace or repair/repaint any bins that are in poor condition.
Smallest organics cart is 32 gallons.	20-gallon organics carts are now available.
Organics collection available only in carts.	Organics collection now available in 1 – 6 cubic yard bins in response to the needs of some commercial customers.

CURRENT	NEW
Organics service available only 1x per week.	Organics service available up to 5x per week (Monday – Friday).
Containers missed on Friday can be emptied on Monday.	Containers missed on Friday must be emptied no later than Saturday.

Other Changes to the Collection Franchise Agreement

CURRENT	NEW
<ul style="list-style-type: none"> Reuse Day materials collected by MDRR Cleanup Day materials collected by Republic Holiday trees collected by Republic 	Reuse Day materials, Cleanup Day materials, and holiday trees are all collected by MDRR as a part of the new Reuse & Cleanup Days agreement.
The service area does not include the community of Canyon in Unincorporated Contra Costa County.	Canyon added to the Authority's service area.
Rate Year = March 1 – February 28	<ul style="list-style-type: none"> Rate Year = July 1 – June 30 Initial rate year is March 1, 2027 – June 30, 2028
<ul style="list-style-type: none"> Cost-based rate adjustments every three years Index-based rate adjustments in all other years 	<ul style="list-style-type: none"> Cost-based rate adjustments every four years <ul style="list-style-type: none"> Year 4 (2030) Year 8 (2034) Index-based rate adjustments in all other years
<ul style="list-style-type: none"> Cost-based compensation adjustments capped at 5% Index-based compensation adjustments capped at 4% 	<ul style="list-style-type: none"> Cost-based compensation adjustments capped at 7% Index-based compensation adjustments capped at 7%
No revenue reconciliation.	Revenue reconciliation during cost-based adjustment years.
Cost-based adjustments do not allow for growth in accounts, tons, or service levels or increases in travel time to the transfer station due to traffic.	Cost-based adjustments allow for growth in accounts, tons, service levels, and increases in travel time to the transfer station due to traffic.
Liquidated damages for common service problems.	Performance improvement plan required if complaints regarding common service problems exceed acceptable levels, with financial penalties for failure to implement the plan. In addition to the number of complaints, the performance improvement plan can be required if the number of missed containers on incomplete routes exceeds acceptable levels.
Republic may reduce the number of routes without Authority approval, and retain the cost savings.	Republic must obtain Authority approval to reduce the number of routes, and must share the cost savings.
No requirement for a local call center.	Customer service representatives may work remotely, as

CURRENT	NEW
Call center employees assumed to be working in an office setting.	long as they live within 75 miles of the service area (Republic's customer service representatives have worked remotely since COVID).
No Authority input on General Manager hiring or transfer.	The Authority may request that a new General Manager be assigned to the Authority. Authority has input on the job description / qualifications of any new General Managers.
No specific requirement for adequate pool (back-up) drivers and spare vehicles.	Republic required to maintain industry standard ratios of pool drivers and spare vehicles. These ratios are for the whole Pacheco yard, as pool drivers and spare vehicles are shared between all of the jurisdictions served out of the yard.
Republic may refuse to collect contaminated material, at Republic's discretion.	Republic may refuse to collect contaminated material from single-family customers after 3 courtesy collections per customer per year. Republic may not refuse to collect contaminated material from commercial/multi-family customers. After 3 warnings per commercial/mf customer per year, Republic may refer commercial/multi-family customers to the Authority for enforcement/fines.
No penalty for delivering contaminated loads of organics or recyclables to the transfer station. No specific requirement for Republic to audit contaminated routes.	Transfer station operator may impose financial penalties on the Authority for receiving loads of organics that exceed 10% contamination or loads of recyclables that exceed 25% contamination. The collection contractor (Republic) shall conduct targeted contamination route audits and outreach on routes that create contaminated loads.
No mention of courtesy collections.	Republic must provide at least three courtesy collections per customer per year, at no additional charge, for customers who set out their containers after the collection truck has passed by their service location.
No guidelines on when the Republic can refuse to empty a container.	Guidelines on when the Republic can refuse to empty a container, and requirements for leaving a non-collection notice explaining why the container was not emptied. Requirement that drivers get out of the truck and move containers to provide collection when necessary.
Republic may charge extra to collect garbage "overages" – overflowing containers and bags set beside the containers. Franchise is silent on recycling and organics overages. Republic is currently charging to collect commercial/multi-family recycling and organics overages.	Republic may charge extra to collect garbage "overages" – overflowing containers and bags set beside the containers. Republic must provide the customer with a photo to charge for garbage overages. Republic may not charge to collect recycling and organics overages. Republic is not required to collect recycling and organics overages.
Carts and bins may be labeled with the hauler's name and proprietary phone number.	All new carts and bins must be hauler neutral (no hauler name, phone number must be transferable) in case the Authority ever decides to change haulers in the future. Containers will just say "RecycleSmart".

CURRENT	NEW
Republic provides five full-time Sustainability Advisors dedicated to the Authority, who must visit every commercial and multi-family account at least once per year.	Republic provides five full-time Sustainability Advisors dedicated to the Authority. Republic and Authority will develop a work plan for the Sustainability Advisors each year. The Authority may prioritize the Sustainability Advisors' time on other tasks such that not every commercial and multi-family account is visited once per year (e.g. prioritize those customers who need the most help).
No requirements regarding compensation of Sustainability Advisors.	Franchise specifies the minimum salary for a Sustainability Advisor and requires Republic to reimburse the Authority for the monthly cost of any Sustainability Advisor positions that go vacant for more than 2 months.
Republic provides and distributes public education materials, kitchen food scrap pails, multi-family recycling tote bags, and indoor containers for businesses. Republic pays for some bulk mailings.	The Authority provides, and Republic stores and distributes, public education materials, kitchen food scrap pails, multi-family recycling tote bags, and indoor containers for businesses. The Authority pays for all bulk mailings.
Republic required to spend at least \$450,000 per year on public education. Republic keeps any unspent public education funds.	Republic not required to spend a specific dollar amount per year, just to perform their required public education tasks.
Republic to provide and staff recycling stations at 2 special events per Member Agency per year (up to 12 total).	Republic to provide and staff recycling stations at 18 special events per year in the service area, not limited to any specific Member Agency (up to 18 total) as some Member Agencies sponsor more events than others. Republic to provide and staff recycling stations for additional events for a fee.
Event recycling stations loaned out to other events by Authority staff from an Authority storage space (current practice, not in the agreement).	Event recycling stations loaned out to other events by the Republic's staff from the Republic's storage space
Republic to provide and display educational truck signs designed by the Authority, up to 2 designs per year.	Republic to provide and display educational truck signs designed by the Authority, up to 3 designs per year.
The software (Recyclist) used to track SB 1383 compliance and the Sustainability Advisors' customer site visits is owned and controlled by Republic (current practice, not in the agreement).	The software used to track SB 1383 compliance and the Sustainability Advisors' customer site visits will be selected, owned, and controlled by the Authority.
Unclear whether SRVUSD schools are entitled to free organics service since they self-haul their own garbage and recycling and don't pay the Republic for garbage service. Republic is currently providing free organics service to	Republic will continue to provide free organics service to SRVUSD, at current service levels, but is not required to provide free service to another district if another district decides to start self-hauling its own garbage. Republic is not required increase current organics service levels to SRVUSD for free.

CURRENT	NEW
SRVUSD.	
No mention of SB 1383 route audits. The Authority hires a consultant to perform the audits once per year.	Option for Republic to conduct the annual SB 1383 route audits, using the Sustainability Advisors, for no additional charge.

Contract Management

A RecycleSmart staff member has been designated as the lead contract manager for each of the new service agreements:

- Collection (Republic) = David Krueger
- Reuse & Cleanup Days (MDRR) = Ashley Louisiana
- Solid Waste and Organics Transfer (MDRR) = Jen Faught
- Recyclables Processing (MDRR) = Jen Faught
- Landfill Disposal (Republic) = Janna McKay
- Organics Composting (Recology) = Judith Silver
- Commercial Food Scraps Processing (Republic) = Judith Silver
- Commercial Food Scraps Anaerobic Digestion (EBMUD) = Judith Silver

Prior to March 1, 2027, each contract manager will prepare a contract compliance checklist which itemizes the requirements of each service agreement, and how compliance will be verified (what, when, how often, how, by whom). Contractor compliance will be confirmed proactively as well as in response to customer complaints, and will include route audits, driver ride-alongs, site inspections, and field work. Reviewing monthly, quarterly, and annual reports from contractors will continue to be a priority for RecycleSmart staff.

RecycleSmart staff members will review and approve monthly invoices from their contractors for all agreements except for collection. For example, Republic will submit a monthly invoice to the Authority for landfill disposal, based upon the tons of solid waste from the Authority that were landfilled that month, and Janna McKay will confirm the tonnage amount and review and approve the invoice for payment.

Republic will continue to provide customer billing. Each month Republic will remit a portion of the customer rate revenue to the Authority for the purpose of compensating the post-collection contractors and the Reuse & Cleanup Days contractor.

Implementation Plans

RecycleSmart staff is currently working with our contractors to develop detailed plans and timelines for implementing the new services. Staff will then monitor contractor compliance in implementing their plans. High priority implementation tasks include:

- Republic to develop new collection routes
 - Increasing total routes from 76 to 86.5
 - Balancing the collections per route per day so all routes can be completed in a 10-hour workday
 - Identify and notify those customers who will change collection days
 - Upload new route maps, customer address lists, and collection sequences and instructions into on-board truck computers

- Republic to purchase 109 new collection vehicles for the Authority's service area
 - All new trucks received, upfitted, and road tested prior to March 1, 2027
 - Identify site(s) to store the new trucks while the current trucks are still in use
 - Ensure sufficient capacity to park, fuel, and maintain the new vehicles at the Pacheco truck yard on an ongoing basis
- Republic to assign 119 drivers (90 regular, 29 pool) to the Authority's service area
 - Train all drivers on the Authority's programs and on use of the new trucks
- MDRR to upgrade their Pittsburg transfer station to accommodate the Authority's solid waste and organics
 - Update their CalRecycle solid waste facility permit to allow the required tons per day
 - Construct a new building to receive organics
 - Install new unstaffed / automated scales and other site upgrades to minimize turn-around time for Republic vehicles bringing solid waste and organics from the Authority's service area
 - Obtain tare weights for all of Republic's vehicles that work in the Authority's service area
- MDRR to purchase 6 trucks, 10 trailers, and 2 loaders to transfer the Authority's solid waste to Republic's Keller Canyon Landfill in Pittsburg and organics to Recology's Blossom Valley Organics North in Vernalis
- MDRR to obtain sufficient new collection vehicles (box trucks, stake-beds, rear-loaders) and drivers to take over the Cleanup Days program from Republic and to expand the Reuse Days program to include multi-family dwellings, a new on-call pick-up for single-family dwellings, and new materials (non-reusable appliances, electronics, TVs, furniture, and other bulky items)
- Authority to add the community of Canyon
 - Determine whether all Canyon customers can accommodate individual three-cart service or if recyclables and/or organics need to continue to be collected from shared centrally located containers
- Authority staff to prepare a public education campaign regarding the new services and collection day changes
 - In partnership with Republic, MDRR, and Recology
 - Transition design/printing/mailing of most outreach materials from Republic to the Authority
 - RFP(s) for printing and mailing services
- Develop message explaining the 2027 rate increase
 - Rate increase spread over multiple years
 - Responses to customer inquiries
 - Consider whether we need proactive messaging
- Authority to select and purchase new SB 1383 compliance tracking software
 - Conduct RFP for software
 - Transition from current software (Recyclist)

Staff will provide more detailed implementation plans and regular updates at future Board meetings.